

SOCIAL SERVICES

Departmental Mission

The mission of the Department of Social Services is to provide financial assistance and support services to eligible persons residing in Suffolk County, while encouraging their independence and self-sufficiency.

Department Description

The Department of Social Services oversees the following divisions:

The Client Benefits Division:

- Responsible for the overall direction of Public Assistance, Food Stamps, Emergency Fuel and Home Assistance and Energy Program (HEAP) programs for all PA and NPA applicants/recipients.
- Administers childcare programs for public assistance recipients and for income eligible families.
- Directs the Suffolk Works Employment Program (SWEP), the Disabled Clients Assistance Program (DCAP) and the Case Management Program (CMP).

The Medicaid Services Division:

- Directs, plans, organizes, manages, and controls the activities as mandated by Title XIX (Medicaid) programs, and coordinates all Medicaid cost containment projects.

The Family and Children's Services Division:

- Administers the laws and policies of Federal, State and local law as they relate to the social welfare of children, families and adults.
- Plans for, organizes, evaluates, and directs in conformity with Federal, State and local laws the programs of its three service bureaus and directly supervises the Administration Operations Unit and the Budget and Planning Unit.

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The Child Support Enforcement Bureau:

- Oversees the Enforcement and Investigation of child support orders by locating parents, establishing legal paternity, establishing support orders, collecting and distributing support payments, monitoring and enforcing support orders, coordinating with other jurisdictions, and interfacing with other programs within the department.

The Housing and Adult Services Division:

- Provides temporary emergency shelter to the homeless and their relocation to permanent housing.
- Completes building inspections, recipient intake, and temporary housing placements/removals.
- Provides school and other transportation to recipients and develops housing resources for use by contracted providers to return recipients to permanent housing.

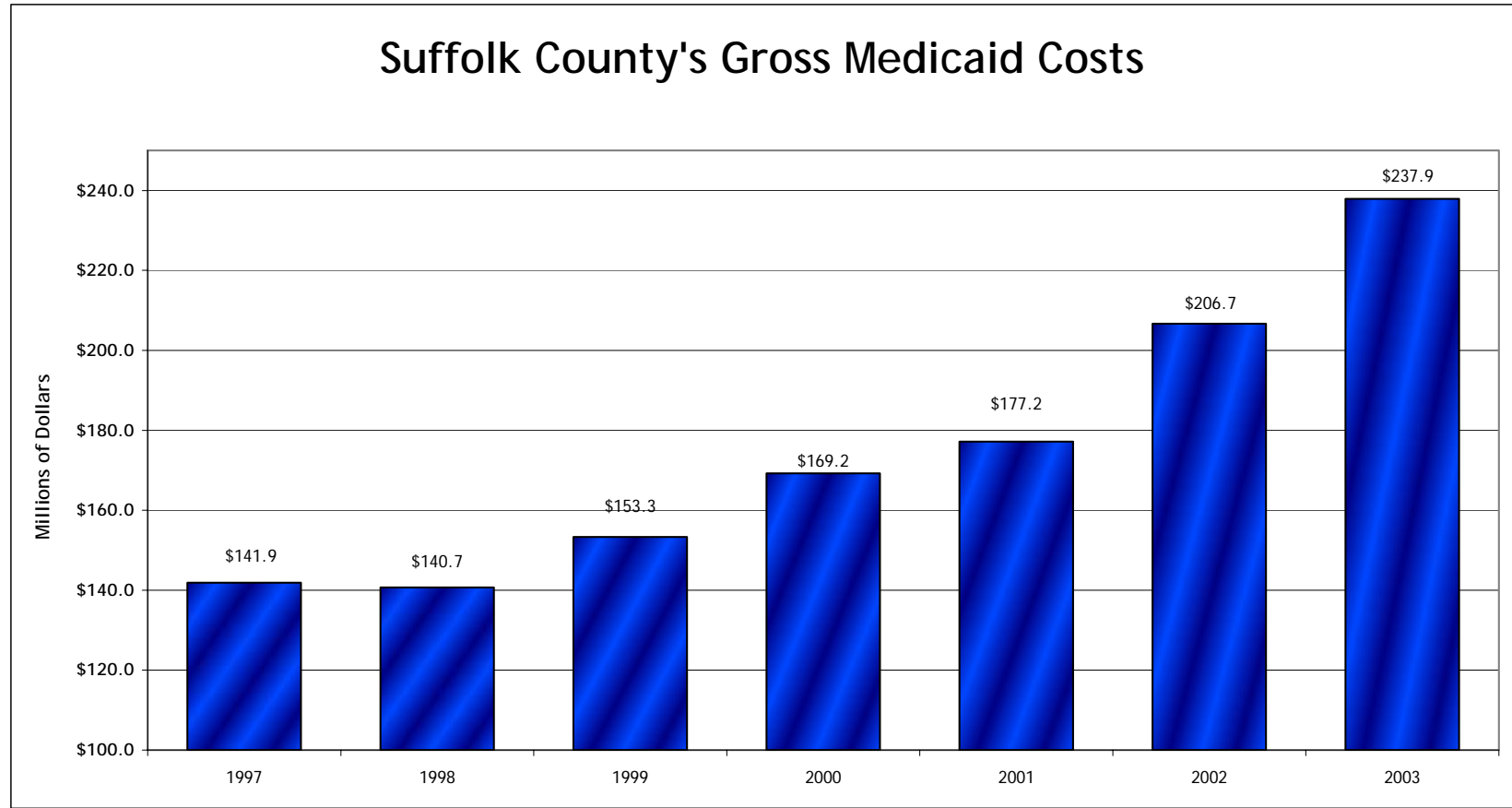
General Administration:

- Manages the Commissioners Response Unit, Personnel and Investigations Unit, Information Technology Unit and the Finance and Planning Unit.

Activities and Accomplishments

- ✓ Mandated Medicaid costs continue to skyrocket at an alarming pace. Suffolk's gross cost for Medicaid exceeded *\$650,000 per day* in 2003.

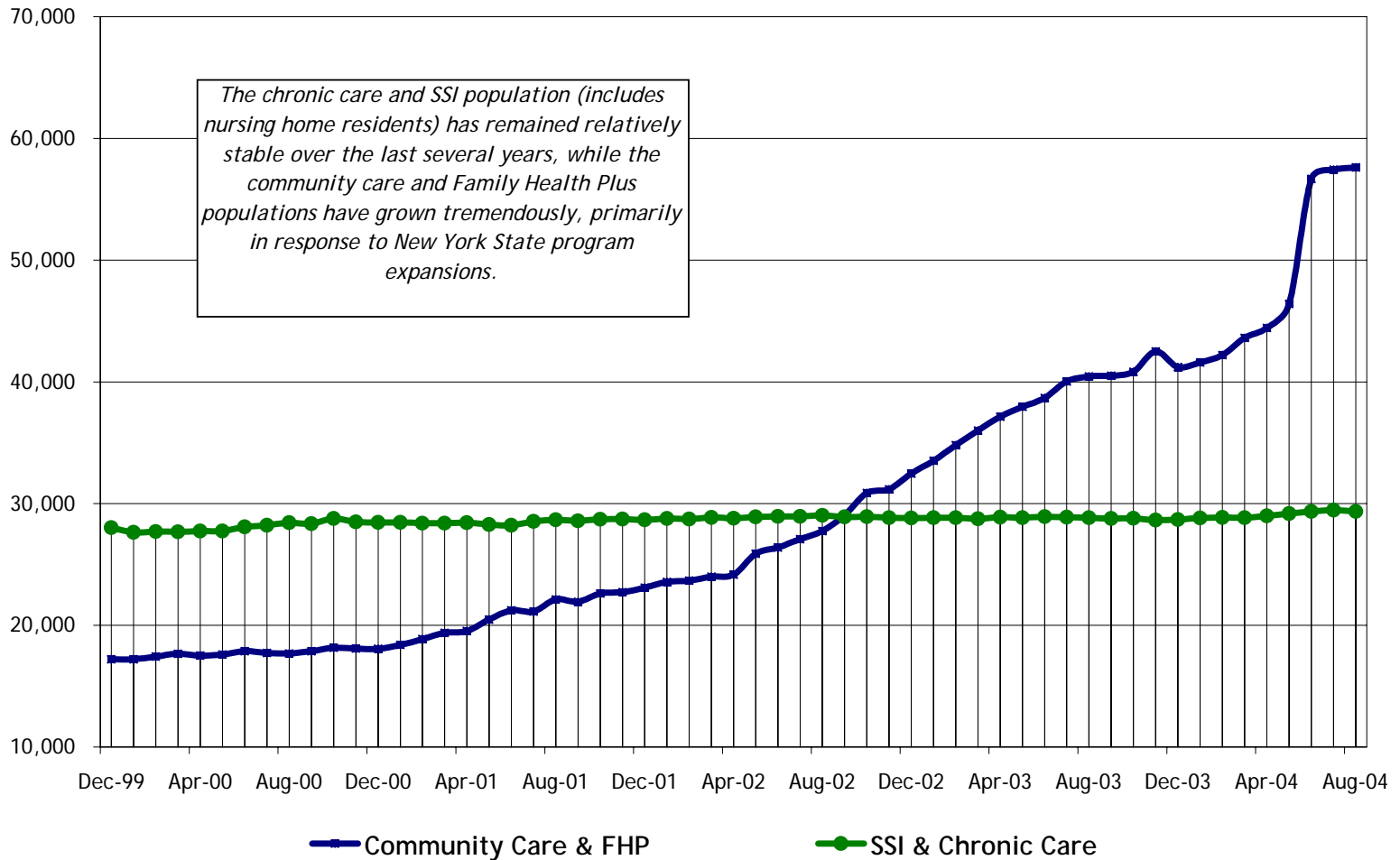
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- ✓ Medicaid caseloads continue to rise, with the majority of growth occurring in categories where eligibility has been increased or enhanced by New York State. Suffolk County's combined Medicaid caseload reached 76,000 in August 2004, representing *over 128,000 individuals*. The following graph shows how Medicaid caseloads by category are growing.

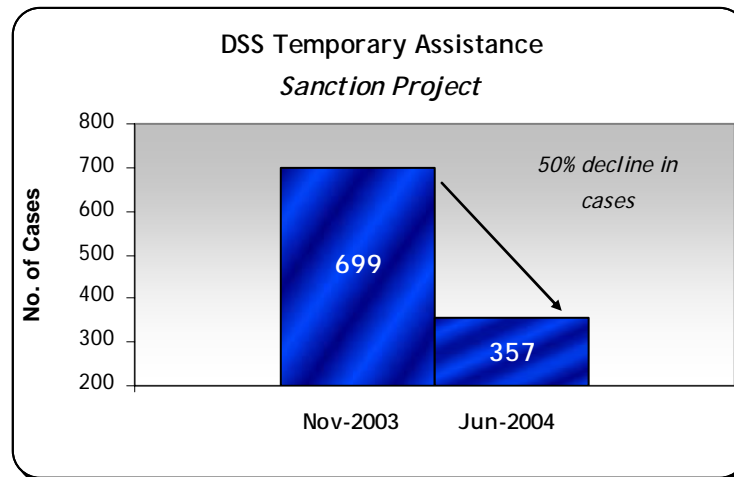
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Suffolk County's Medicaid Caseload by Category of Eligibility



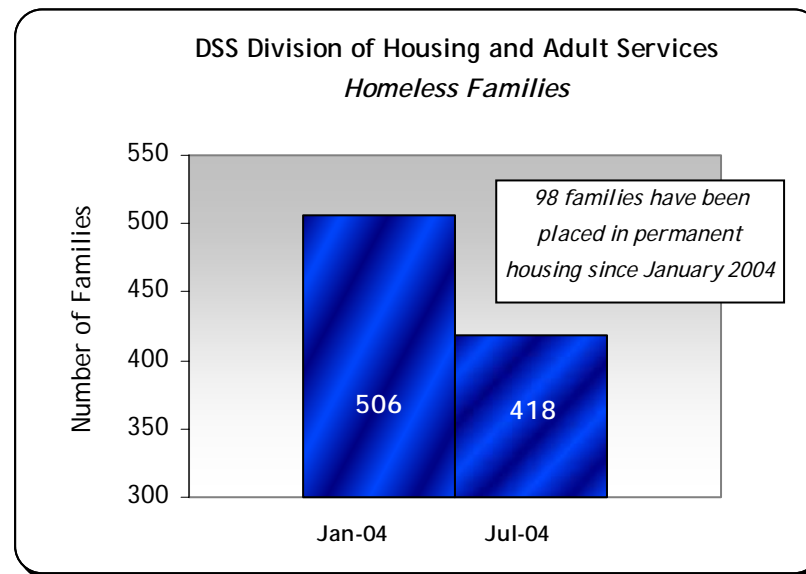
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- ✓ The Medicaid Division has worked exhaustively to reduce the back-log for unprocessed applications for Chronic Care Medicaid. The addition of 12 new staff members and policy changes within the department have reduced this back-log and will allow the division to return to the New York State mandated deadlines for processing these applications.
- ✓ The Medicaid Division is expanding its efforts of the Medicaid Revenue Recovery Project. This project has identified 13 individuals who have spent more than five years in state psychiatric or state run facilities for the developmentally disabled whose paperwork was miscoded resulting in unnecessary Medicaid bills to Suffolk County. This effort will yield approximately \$500,000 in recoveries from New York State.
- ✓ The department has coordinated with the Department of Labor to sponsor quarterly "Informational Fairs" throughout Suffolk County to inform working families of various support services and financial incentive programs to help them make ends meet and remain self-sufficient.
- ✓ The Clients Benefits Division contracted with the Education and Assistance Corporation (EAC) to conduct a comprehensive review of individuals who have been sanctioned from receiving Temporary Assistance. EAC works with these clients to identify their barriers to self-sufficiency and provides referrals to services including employment and training, drug and alcohol assessments, and mental and physical rehabilitation. These efforts have decreased sanctioned cases by 50%.



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- ✓ Through a number of new initiatives, the Housing and Adult Services Division has reduced the number of homeless families within Suffolk County. These initiatives include a Shelter Supplement program which allows the department to pay rents that are more in line with fair market value than the normal State regulated shelter allowances. The department opened 21 new shelters through the New Congregate Family Shelters program virtually eliminating the use of motels for emergency housing. The After Hours Application Process has helped the growing population of homeless singles by expanding the hours for processing applications for Temporary Assistance to 2:00 a.m.



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2005 Executive Recommendations

I am proposing a budget of \$636,507,741 for the Department of Social Services for fiscal year 2005. This represents an increase of \$49,174,198 over the 2004 Adopted Budget primarily due to mandated costs. Major recommendations are as follows:

- ✓ Appropriation 001-6115 titled "Alternatives for Youth" (AFY) has been created as a result of the Legislature's Strike Force on Crisis Services for Children & Families and coordinated through my Office of Budget & Management. This new interdepartmental program will assist youth in crisis involving the Departments of Social Services, Health Services, Probation and Executive Youth Bureau. The purpose of this program will be to divert youth from entering the juvenile justice system and avoid placement of the youth in costly residential institutions. This new appropriation includes a total of three new positions; two Caseworker Trainees (Grade 17), one Community Service Worker (Grade 12) and the transfer of a Senior Research Analyst (Grade 24) which will be downgraded to a Research Analyst (Grade 20). Additional funding of \$600,100 is included for a contract agency to provide the administration and coordination of service delivery to be awarded through the RFP process. Monies budgeted in appropriation 6121 - Institutional Placements has been reduced by \$2.1 million to reflect fewer residential placements resulting from this new initiative.
- ✓ The creation of two 100% TANF grant funded Caseworker Trainee positions (Grade 17) in the Division of Housing and Adult Services will coordinate mental health services available to the increasing homeless population.
- ✓ Abolish one Supervising Medical Services Specialist (Grade 25) and one Director of Medical Assistance Quality Review (Grade 29) and replace them with one Assistant Medical Services Bureau Director (Grade 27) and one Medical Services Bureau Director (Grade 29). These positions are within the Medicaid Division (001-6201) and better reflect the job responsibilities of the incumbents.

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2005 Executive Recommendations - Continued

- ✓ Abolish one Public Relations Director (Grade 28) in appropriation 001-6005 as part of the County Executive's plan to consolidate public relations issues County-wide.
- ✓ Abolish six vacant positions as follows: one Security Supervisor (Grade 21), one Security Guard (Grade 13), one Account Clerk (Grade 11), one Assets Analyst (Grade 19), one Social Services Examiner IV (Grade 27) and one Social Services Examiner III (Grade 23).
- ✓ Abolish one vacant Clinical Nurse Practitioner (Grade 26) at the request of the Department of Social Services.
- ✓ The recommended budget includes \$312,048,292 for the County's share for mandated Medicaid/MMIS Costs in 2005 which represents an increase of \$28,258,292, or 9.9% over the 2004 Adopted figure of \$283,790,000 and \$99,650,000 for the mandated Family Assistance and Safety Net program costs which is an increase of \$3,438,880, or 3.6% over the 2004 Adopted figure of \$96,211,120.
- ✓ Another major cost component included in the recommended budget is \$43,250,000 for Institutional Care costs for juveniles placed by Probation (001-6121) and the Department of Social Services (001-6118) which is an increase of \$6,500,000 or 17.7% over the 2004 Adopted figure of \$36,750,000.
- ✓ I am recommending the restoration of \$850,000 in funding for the Prescription Drug Voucher Program. This non-mandated service provides pharmaceuticals to those who cannot afford to fill their prescriptions and do not qualify for any type of assistance. This initiative will be continued with an effort to coordinate with other County departments who use this service in order to provide these services in a more efficient, effective manner.
- ✓ At the request of the Family Violence Task Force, I am transferring funding for the Task Force (appropriation 8052) to the County Executive's Office of Women's Services.

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Social Services
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
514,654,314	587,333,543	574,677,816	Social Services	652,474,527	636,507,741	0
			GRAND TOTAL			
183,072	148,426	223,676	001 - DSS - 6004 - Contracted Agencies	148,426	150,497	0
183,072	148,426	223,676	4 000 CONTRACTUAL EXPENSES	148,426	150,497	0
45,549	44,880	44,880	4980 ANU1 - Contracted Agencies-PRONTO OF LONG ISLAND,	44,880	44,880	0
103,323	103,546	103,546	AKL3 - Contracted Agencies-LONG ISLAND CARES	103,546	105,617	0
34,200	0	75,250	4981 - Legislative Contracts	0	0	0
7,029,927	7,102,451	7,231,215	001 - DSS - 6005 - DSS: GENERAL ADMINISTRATION	7,867,271	8,143,246	0
6,425,015	6,586,857	6,755,892	1 000 PERSONAL SERVICES	7,385,882	7,661,857	0
6,360	0	31,687	1020 - Terminal Vacation Pay	0	16,708	0
0	0	7,637	1050 - Terminal Sick Leave Payments	0	4,433	0
96,250	105,950	105,450	1060 - Longevity Pay	120,550	118,550	0
600	0	1,169	1080 - Retro & Vacation Pay	0	542,847	0
6,043,624	6,161,661	6,292,633	1100 - Permanent Salaries	6,912,833	6,632,428	0
118,208	138,100	138,100	1120 - Overtime Salaries	152,400	164,695	0
143,720	177,546	172,546	1130 - Temporary Salaries	195,449	177,546	0
7,657	0	3,520	1230 - Workman's Compensation - Disability	0	0	0
4,847	0	0	1270 - Disability Income	0	0	0
3,750	3,600	3,150	1400 - Cleaning Allowance	4,650	4,650	0
94,819	6,575	7,175	2 000 EQUIPMENT	3,270	3,270	0
11,063	3,300	3,900	2010 - Furniture & Furnishings	1,370	1,370	0
39,717	3,275	3,275	2020 - Office Machines	1,900	1,900	0
44,040	0	0	2500 - Other Equipment Not Otherwise	0	0	0
281,519	400,025	390,054	3 000 SUPPLIES, MATERIAL & OTHER EXP	400,025	400,025	0
34,259	47,000	46,500	3010 - Office Supplies	47,000	47,000	0
16,790	17,100	16,209	3020 - Postage	16,600	16,600	0
12,938	19,000	18,148	3030 - Photostat, Photograph & Blueprints	16,275	16,275	0
13,872	14,250	14,000	3040 - Outside Printing	14,250	14,250	0
8,608	9,500	9,440	3070 - Memberships & Subscriptions	10,900	10,900	0
4,958	5,700	5,750	3080 - Research & Law Books	5,700	5,700	0
9,780	11,400	10,000	3250 - Building Materials	11,400	11,400	0
3,658	2,850	3,800	3310 - Clothing & Accessories	3,800	3,800	0
8,126	17,100	16,537	3390 - Policeman Supplies	17,100	17,100	0
6,038	7,125	7,075	3500 - Other: Unclassified	6,500	6,500	0

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DEPARTMENT Social Services
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
41,668	57,000	52,800	3510 - Rent: Business Machines & Sys	57,000	57,000	0
21,014	26,600	26,400	3610 - Repairs: Office Equipment	26,600	26,600	0
80,986	147,750	137,995	3650 - Repairs: Buildings	147,750	147,750	0
1,661	1,900	1,900	3770 - Advertising	1,900	1,900	0
14,718	14,250	22,500	3930 - Cartage	14,250	14,250	0
2,445	1,500	1,000	3950 - Notary Fees	3,000	3,000	0
228,573	108,994	78,094	4 000 CONTRACTUAL EXPENSES	78,094	78,094	0
782	1,000	700	4310 - Employee Misc-expenses	700	700	0
4,500	2,500	5,000	4320 - Meals: Employee A.M.E. Contract	5,000	5,000	0
9,178	15,366	10,000	4330 - Travel: Employee Contracts	10,000	10,000	0
8,182	20,628	14,344	4340 - Travel: Other	14,344	14,344	0
0	1,000	250	4360 - Employee Training Travel	250	250	0
205,932	68,500	47,800	4560 - Fees For Services: Non-employee	47,800	47,800	0
3,195,010	4,002,609	3,951,273	001 - DSS - 6006 - DSS: WELFARE MANAGEMENT SYSTE	3,548,567	3,753,617	0
2,645,808	2,883,015	2,914,566	1 000 PERSONAL SERVICES	2,433,072	2,638,122	0
1,394	0	101	1020 - Terminal Vacation Pay	0	0	0
0	0	84	1050 - Terminal Sick Leave Payments	0	0	0
65,350	72,600	72,600	1060 - Longevity Pay	60,650	58,800	0
0	0	771	1080 - Retro & Vacation Pay	0	202,183	0
2,497,093	2,709,515	2,724,510	1100 - Permanent Salaries	2,282,422	2,282,422	0
48,123	75,000	60,000	1120 - Overtime Salaries	55,000	59,717	0
26,448	25,000	25,000	1130 - Temporary Salaries	35,000	35,000	0
800	0	3,000	1230 - Workman's Compensation - Disability	0	0	0
5,700	0	27,000	1270 - Disability Income	0	0	0
900	900	1,500	1400 - Cleaning Allowance	0	0	0
192,674	281,380	265,386	2 000 EQUIPMENT	299,600	299,600	0
10,073	10,500	10,500	2010 - Furniture & Furnishings	8,250	8,250	0
129,460	220,880	209,672	2020 - Office Machines	176,350	176,350	0
53,142	50,000	45,214	2500 - Other Equipment Not Otherwise	115,000	115,000	0
267,127	509,300	494,000	3 000 SUPPLIES, MATERIAL & OTHER EXP	481,000	481,000	0
99,578	125,000	120,000	3010 - Office Supplies	125,000	125,000	0
30,889	55,000	54,900	3015 - Computer & Data Storage Supplies	55,000	55,000	0
36,184	50,000	50,000	3030 - Photostat, Photograph & Blueprints	50,000	50,000	0

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DEPARTMENT Social Services
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2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
318	500	500	3070 - Memberships & Subscriptions	500	500	0
0	800	500	3080 - Research & Law Books	500	500	0
17,277	100,000	112,300	3160 - Computer Software	75,000	75,000	0
5,371	15,000	10,000	3500 - Other: Unclassified	12,000	12,000	0
2,285	28,000	24,000	3510 - Rent: Business Machines & Sys	28,000	28,000	0
38,950	70,000	70,000	3610 - Repairs: Office Equipment	70,000	70,000	0
36,276	65,000	51,800	3650 - Repairs: Buildings	65,000	65,000	0
89,401	328,914	277,321	4 000 CONTRACTUAL EXPENSES	334,895	334,895	0
71	400	400	4310 - Employee Misc-expenses	400	400	0
1,044	600	1,080	4320 - Meals: Employee A.M.E. Contract	1,100	1,100	0
2,634	4,800	4,280	4330 - Travel: Employee Contracts	4,300	4,300	0
122	2,214	1,650	4340 - Travel: Other	1,770	1,770	0
0	900	300	4360 - Employee Training Travel	325	325	0
85,531	320,000	269,611	4560 - Fees For Services: Non-employee	327,000	327,000	0
1,858,033	420,000	378,837	001 - DSS - 6007 - MAC ARTHUR PARK	0	0	0
1,858,033	420,000	378,837	2 000 EQUIPMENT	0	0	0
1,547,810	392,000	354,897	2010 - Furniture & Furnishings	0	0	0
310,224	28,000	23,940	2500 - Other Equipment Not Otherwise	0	0	0
5,483,394	6,118,147	6,188,414	001 - DSS - 6008 - DSS: HOUSING AND ADULT SERVICES	6,404,083	6,847,315	0
5,117,439	5,323,207	5,401,597	1 000 PERSONAL SERVICES	5,611,829	6,052,206	0
2,530	0	14,927	1020 - Terminal Vacation Pay	0	4,634	0
16,368	0	7,379	1040 - Holiday Pay	0	0	0
0	0	4,109	1050 - Terminal Sick Leave Payments	0	1,169	0
89,100	91,650	90,650	1060 - Longevity Pay	94,800	90,750	0
450	0	375	1070 - Special Payment Per Emp Contract.	0	0	0
4,563	0	881	1080 - Retro & Vacation Pay	0	447,432	0
4,912,263	5,171,917	5,220,336	1100 - Permanent Salaries	5,455,029	5,450,029	0
34,089	12,640	12,640	1120 - Overtime Salaries	17,500	13,692	0
42,208	47,000	47,000	1130 - Temporary Salaries	44,500	44,500	0
800	0	0	1230 - Workman's Compensation - Disability	0	0	0
14,340	0	3,300	1270 - Disability Income	0	0	0
729	0	0	1350 - Payment After Death	0	0	0
3,200	2,500	2,499	2 000 EQUIPMENT	4,600	3,300	0

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2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
3,200	2,500	2,499	2010 - Furniture & Furnishings	3,800	2,500	0
0	0	0	2020 - Office Machines	800	800	0
43,041	70,980	64,485	3 000 SUPPLIES, MATERIAL & OTHER EXP	68,021	68,021	0
8,709	21,000	20,000	3010 - Office Supplies	21,000	21,000	0
14,400	15,000	15,000	3020 - Postage	15,000	15,000	0
35	500	300	3030 - Photostat, Photograph & Blueprints	300	300	0
2,000	2,014	2,000	3040 - Outside Printing	2,000	2,000	0
1,046	270	1,100	3070 - Memberships & Subscriptions	1,200	1,200	0
445	836	625	3080 - Research & Law Books	600	600	0
7,168	16,100	10,000	3500 - Other: Unclassified	12,000	12,000	0
8,617	14,000	13,760	3510 - Rent: Business Machines & Sys	14,000	14,000	0
621	450	890	3610 - Repairs: Office Equipment	921	921	0
0	810	810	3770 - Advertising	1,000	1,000	0
319,714	721,460	719,833	4 000 CONTRACTUAL EXPENSES	719,633	723,788	0
7,956	10,000	9,400	4010 - Telephone & Telegraph	10,000	10,000	0
175	450	450	4310 - Employee Misc-expenses	450	450	0
2,508	2,700	2,600	4320 - Meals: Employee A.M.E. Contract	2,700	2,700	0
36,580	36,587	40,000	4330 - Travel: Employee Contracts	40,000	40,000	0
417	600	500	4340 - Travel: Other	600	600	0
120	600	500	4360 - Employee Training Travel	600	600	0
109,931	150,000	144,760	4560 - Fees For Services: Non-employee	144,760	143,760	0
3,342	9,180	9,180	4980 GBG1 - Contracted Agencies-CDC HOMELESS FAMILY C	9,180	9,243	0
123,867	137,700	137,700	GUX1 - Contracted Agencies-FAMILY SERVICE LEAGUE	137,700	138,970	0
0	338,640	338,640	GVM1 - Contracted Agencies-FAMILY SRVC LEAGUE SEL	338,640	341,762	0
34,317	35,003	35,003	GKP1 - Contracted Agencies-NASSUA SUFFOLK COAL. F	35,003	35,703	0
500	0	1,100	4981 - Legislative Contracts	0	0	0
0	0	0	001 - DSS - 6009 - DSS RENOVATIONS	898,455	898,455	0
0	0	0	2 000 EQUIPMENT	898,455	898,455	0
0	0	0	2010 - Furniture & Furnishings	716,455	716,455	0
0	0	0	2500 - Other Equipment Not Otherwise	182,000	182,000	0
20,689,870	22,548,177	22,598,891	001 - DSS - 6010 - DSS: FAMILY AND CHILDREN'S SERVI	23,033,040	24,611,661	0
18,197,800	19,473,140	19,330,171	1 000 PERSONAL SERVICES	19,773,603	21,345,849	0
26,207	0	36,509	1020 - Terminal Vacation Pay	0	27,398	0

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DEPARTMENT Social Services
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'		2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
29,984	0	15,728	1040	- Holiday Pay	0	0	0
3,742	0	12,565	1050	- Terminal Sick Leave Payments	0	6,680	0
191,900	204,700	199,100	1060	- Longevity Pay	208,950	206,100	0
600	0	675	1070	- Special Payment Per Emp Contract.	0	0	0
12,033	0	12,996	1080	- Retro & Vacation Pay	0	1,571,107	0
17,414,605	18,758,422	18,514,516	1100	- Permanent Salaries	19,104,695	19,046,427	0
368,461	366,434	330,614	1120	- Overtime Salaries	342,340	370,519	0
58,153	143,134	117,168	1130	- Temporary Salaries	117,168	117,168	0
13,156	0	30,000	1230	- Workman's Compensation - Disability	0	0	0
78,660	0	60,000	1270	- Disability Income	0	0	0
300	450	300	1400	- Cleaning Allowance	450	450	0
4,373	3,300	4,700	2 000	EQUIPMENT	4,700	3,200	0
3,613	2,625	2,425	2010	- Furniture & Furnishings	3,625	2,125	0
760	675	2,275	2020	- Office Machines	1,075	1,075	0
139,797	164,250	158,150	3 000	SUPPLIES, MATERIAL & OTHER EXP	164,250	164,250	0
45,696	56,000	50,000	3010	- Office Supplies	56,000	56,000	0
13,009	10,000	13,500	3020	- Postage	13,500	13,500	0
5,765	10,000	8,000	3030	- Photostat, Photograph & Blueprints	8,000	8,000	0
1,179	1,350	1,350	3040	- Outside Printing	1,350	1,350	0
100	300	300	3070	- Memberships & Subscriptions	300	300	0
600	1,000	1,000	3080	- Research & Law Books	1,000	1,000	0
10,372	8,000	11,564	3500	- Other: Unclassified	13,000	13,000	0
60,682	71,000	66,291	3510	- Rent: Business Machines & Sys	65,000	65,000	0
1,080	1,400	1,445	3610	- Repairs: Office Equipment	1,400	1,400	0
1,314	5,200	4,700	3770	- Advertising	4,700	4,700	0
2,347,900	2,907,487	3,105,870	4 000	CONTRACTUAL EXPENSES	3,090,487	3,098,362	0
38,032	72,000	72,000	4010	- Telephone & Telegraph	42,000	72,000	0
3,156	3,500	3,500	4310	- Employee Misc-expenses	3,500	3,500	0
9,948	7,000	7,000	4320	- Meals: Employee A.M.E. Contract	7,000	7,000	0
225,030	193,280	213,530	4330	- Travel: Employee Contracts	213,030	213,030	0
1,310	2,980	2,872	4340	- Travel: Other	2,872	2,872	0
11,757	15,355	13,153	4350	- Travel: Investigation	13,153	13,153	0
13,560	14,400	6,960	4360	- Employee Training Travel	6,960	6,960	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Social Services
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
377,233	372,700	547,700	4560 - Fees For Services: Non-employee	575,700	545,700	0
211,548	0	0	4980 - Contracted Agencies	0	0	0
508,771	519,140	529,523	AHE1 - Contracted Agencies-FAMILY SVC LEAGUE OF S	519,140	521,580	0
29,114	60,700	60,700	GNV1 - Contracted Agencies-PEDERSON-KRAG	69,285	69,611	0
116,897	128,612	128,612	GDM1 - Contracted Agencies-EAC CHILD ADVOCACY	128,612	129,314	0
0	261,169	261,169	GVL1 - Contracted Agencies-EAC ENHANCED SUPERVIS	261,169	262,397	0
138,319	156,762	156,762	GEF1 - Contracted Agencies-FAMILY SERVICE LEAGUE-	156,762	157,499	0
0	438,600	438,600	GV11 - Contracted Agencies-HOPE FOR YOUTH	447,226	447,226	0
139,694	211,331	211,331	GDQ1 - Contracted Agencies-EAC INC. FAMILY DRUG CO	211,331	212,485	0
21,236	32,130	32,130	GNW1 - Contracted Agencies-FAMILY SERVICE LEAGUE	0	0	0
160,385	182,590	182,590	GGY1 - Contracted Agencies-FAMILY SERVICE LEAGUE	182,590	183,448	0
123,740	0	0	GFH1 - Contracted Agencies-EAC, INC. ENHANCED FAMI	0	0	0
216,170	235,238	235,238	GNJ1 - Contracted Agencies-FAMILY & CHILDRENS ASS	250,157	250,587	0
2,000	0	2,500	4981 - Legislative Contracts	0	0	0
200,875	27,001	27,011	001 - DSS - 6011 - DISASTER RELIEF/WTC	0	0	0
200,875	0	0	1 000 PERSONAL SERVICES	0	0	0
200,271	0	0	1100 - Permanent Salaries	0	0	0
603	0	0	1120 - Overtime Salaries	0	0	0
0	27,001	27,011	4 000 CONTRACTUAL EXPENSES	0	0	0
0	27,001	27,011	4560 - Fees For Services: Non-employee	0	0	0
12,729,386	14,600,000	14,600,000	001 - DSS - 6012 - DSS: HANDL CHILD MAINTENANCE PR M	16,500,000	16,500,000	0
12,729,386	14,600,000	14,600,000	4 000 CONTRACTUAL EXPENSES	16,500,000	16,500,000	0
2,067,081	3,000,000	2,700,000	4610 - Dss State Chargebacks M	3,000,000	3,000,000	0
10,662,305	11,600,000	11,900,000	4690 - Assistance Programs M	13,500,000	13,500,000	0
16,244,483	17,541,042	17,151,990	001 - DSS - 6015 - DSS: CLIENT BENEFITS	17,428,405	18,883,312	0
14,417,445	15,764,862	15,196,099	1 000 PERSONAL SERVICES	15,611,117	17,045,524	0
32,198	0	35,537	1020 - Terminal Vacation Pay	0	37,929	0
3,111	0	15,248	1050 - Terminal Sick Leave Payments	0	16,256	0
277,750	309,200	305,650	1060 - Longevity Pay	313,800	307,950	0
10,841	0	14,125	1080 - Retro & Vacation Pay	0	1,217,156	0
13,555,089	14,811,643	14,157,230	1100 - Permanent Salaries	14,694,758	14,847,349	0
287,030	297,476	277,476	1120 - Overtime Salaries	297,476	313,801	0
223,396	346,543	313,233	1130 - Temporary Salaries	305,083	305,083	0

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2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
2,320	0	9,600	1230 - Workman's Compensation - Disability	0	0	0
18,900	0	68,000	1270 - Disability Income	0	0	0
6,810	0	0	1350 - Payment After Death	0	0	0
19,575	23,200	62,446	2 000 EQUIPMENT	41,500	35,000	0
18,622	21,400	20,100	2010 - Furniture & Furnishings	34,900	28,400	0
953	0	42,346	2020 - Office Machines	1,600	1,600	0
0	1,800	0	2500 - Other Equipment Not Otherwise	5,000	5,000	0
384,481	476,905	435,269	3 000 SUPPLIES, MATERIAL & OTHER EXP	462,905	462,905	0
57,236	84,589	83,000	3010 - Office Supplies	84,589	84,589	0
199,982	232,287	197,301	3020 - Postage	218,287	218,287	0
960	8,000	5,000	3030 - Photostat, Photograph & Blueprints	5,000	5,000	0
10,306	10,000	12,000	3040 - Outside Printing	12,000	12,000	0
1,089	1,393	1,393	3070 - Memberships & Subscriptions	1,393	1,393	0
521	903	903	3080 - Research & Law Books	903	903	0
9,938	13,500	13,500	3500 - Other: Unclassified	13,500	13,500	0
96,150	117,143	113,082	3510 - Rent: Business Machines & Sys	117,143	117,143	0
8,253	9,000	9,000	3610 - Repairs: Office Equipment	10,000	10,000	0
46	90	90	3770 - Advertising	90	90	0
1,422,982	1,276,075	1,458,176	4 000 CONTRACTUAL EXPENSES	1,312,883	1,339,883	0
1,667	5,716	5,716	4010 - Telephone & Telegraph	5,716	5,716	0
131	250	225	4310 - Employee Misc-expenses	250	250	0
6,204	6,500	6,500	4320 - Meals: Employee A.M.E. Contract	7,500	7,500	0
7,012	12,439	12,439	4330 - Travel: Employee Contracts	12,439	12,439	0
905	2,300	900	4340 - Travel: Other	900	900	0
48	400	300	4360 - Employee Training Travel	400	400	0
97,427	106,000	97,056	4560 - Fees For Services: Non-employee	118,000	145,000	0
80,827	0	0	4770 - Special Services	0	0	0
62,916	0	0	4980 GGA1 - Contracted Agencies-VICTIMS INFO BUREAU OF	0	0	0
0	0	100,832	GVO1 - Contracted Agencies-EAC-EMPLOYMENT SHUTT	25,208	25,208	0
20,954	22,088	22,088	GEG1 - Contracted Agencies-BRIGHTER TOMORROWS I	22,088	22,088	0
148,892	0	100,000	GGNY1 - Contracted Agencies-EAC INC COMM SOL FOR T	0	0	0
781,759	859,110	859,110	GGN1 - Contracted Agencies-CHILD CARE COUNCIL SUF	859,110	859,110	0
125,891	172,922	164,660	GHE1 - Contracted Agencies-CORNELL COOP EXTENSIO	172,922	172,922	0

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2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
22,088	22,088	22,088	4980 GEJ1 - Contracted Agencies-THE RETREAT INC.	22,088	22,088	0
44,174	44,174	44,174	GNL1 - Contracted Agencies-SUFF CTY COALITION AGAI	44,174	44,174	0
22,088	22,088	22,088	GEK1 - Contracted Agencies-VICTIM'S INFORMATION B	22,088	22,088	0
443,632	479,556	549,947	001 - DSS - 6016 - DSS: TRAINING & STAFF DEV (GA)	440,792	475,568	0
381,482	465,318	439,172	1 000 PERSONAL SERVICES	424,212	458,988	0
9,050	11,450	11,450	1060 - Longevity Pay	11,450	11,450	0
0	0	0	1080 - Retro & Vacation Pay	0	34,776	0
372,432	453,868	427,722	1100 - Permanent Salaries	412,762	412,762	0
1,847	2,052	2,052	2 000 EQUIPMENT	4,000	4,000	0
1,847	2,052	2,052	2010 - Furniture & Furnishings	2,052	2,052	0
0	0	0	2020 - Office Machines	1,948	1,948	0
2,963	5,850	5,840	3 000 SUPPLIES, MATERIAL & OTHER EXP	5,950	5,950	0
815	1,000	1,000	3010 - Office Supplies	1,000	1,000	0
100	100	90	3020 - Postage	100	100	0
0	100	100	3040 - Outside Printing	100	100	0
0	150	150	3080 - Research & Law Books	150	150	0
2,048	4,300	4,300	3100 - Instructional Supplies	4,300	4,300	0
0	100	100	3500 - Other: Unclassified	100	100	0
0	100	100	3610 - Repairs: Office Equipment	200	200	0
57,341	6,336	102,883	4 000 CONTRACTUAL EXPENSES	6,630	6,630	0
566	400	400	4010 - Telephone & Telegraph	400	400	0
54,058	110	96,963	4310 - Employee Misc-expenses	110	110	0
84	120	120	4320 - Meals: Employee A.M.E. Contract	120	120	0
203	706	400	4330 - Travel: Employee Contracts	500	500	0
130	1,000	1,000	4340 - Travel: Other	1,000	1,000	0
2,300	4,000	4,000	4560 - Fees For Services: Non-employee	4,500	4,500	0
1,674,086	1,789,176	1,802,676	001 - DSS - 6017 - Contracted Agencies	1,789,176	1,792,077	0
1,674,086	1,789,176	1,802,676	4 000 CONTRACTUAL EXPENSES	1,789,176	1,792,077	0
180,918	184,536	184,536	4980 ASX1 - Contracted Agencies-THE RETREAT, INC.	184,536	184,739	0
228,536	259,008	259,008	AMF1 - Contracted Agencies-NASSAU/SUFFOLK LAW SE	259,008	260,225	0
449,751	508,011	508,011	AWF1 - Contracted Agencies-VICTIMS INFORMATION BU	508,011	508,570	0
170,720	181,508	181,508	DDE1 - Contracted Agencies-BRIGHTER TOMORROWS	181,508	181,708	0
573,553	592,640	592,640	GNK1 - Contracted Agencies-SUFF CTY COALITION AGAI	592,640	593,292	0

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2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'		2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
55,080	62,424	62,424	4980	GHC1 - Contracted Agencies-SUFFOLK COUNTY COALIT	62,424	62,493	0
1,028	1,049	1,049		GNM1 - Contracted Agencies-GREATER HAMPTONS INTE	1,049	1,050	0
14,500	0	13,500	4981	- Legislative Contracts	0	0	0
1,286,032	0	8,174	001	DSS - 6025 - NEW YORK WORKS BLOCK GRANT 2	0	0	0
1,279,525	0	8,174	1 000	PERSONAL SERVICES	0	0	0
1,624	0	0	1020	- Terminal Vacation Pay	0	0	0
18,400	0	0	1060	- Longevity Pay	0	0	0
1,229,235	0	7,959	1100	- Permanent Salaries	0	0	0
25,825	0	215	1120	- Overtime Salaries	0	0	0
4,440	0	0	1270	- Disability Income	0	0	0
6,323	0	0	3 000	SUPPLIES, MATERIAL & OTHER EXP	0	0	0
88	0	0	3010	- Office Supplies	0	0	0
2,000	0	0	3020	- Postage	0	0	0
125	0	0	3040	- Outside Printing	0	0	0
3,955	0	0	3510	- Rent: Business Machines & Sys	0	0	0
155	0	0	3610	- Repairs: Office Equipment	0	0	0
185	0	0	4 000	CONTRACTUAL EXPENSES	0	0	0
132	0	0	4320	- Meals: Employee A.M.E. Contract	0	0	0
53	0	0	4330	- Travel: Employee Contracts	0	0	0
674,599	777,966	912,399	001	DSS - 6030 - TANF BLOCK GRANT	891,401	937,569	0
128,393	559,966	572,293	1 000	PERSONAL SERVICES	590,401	636,569	0
201	0	248	1020	- Terminal Vacation Pay	0	0	0
0	0	35	1050	- Terminal Sick Leave Payments	0	0	0
0	7,100	7,100	1060	- Longevity Pay	7,750	6,400	0
0	0	0	1080	- Retro & Vacation Pay	0	45,727	0
114,598	550,866	527,610	1100	- Permanent Salaries	559,901	559,901	0
215	2,000	19,000	1120	- Overtime Salaries	22,750	24,541	0
13,380	0	18,300	1270	- Disability Income	0	0	0
546,206	218,000	340,106	4 000	CONTRACTUAL EXPENSES	301,000	301,000	0
0	0	252	4320	- Meals: Employee A.M.E. Contract	0	0	0
-60,809	0	0	4690	- Assistance Programs	0	0	0
253,575	0	0	4980	GNE1 - Contracted Agencies-EAC ENHANCED SUPV VISI	0	0	0
115,078	0	0		GND1 - Contracted Agencies-FSL HOMELESS SELF SUFF	0	0	0

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238,362	0	0	4980 GNF1 - Contracted Agencies-EAC SANCTIONS RESEARC	0	0	0
0	118,000	189,854	GYD1 - Contracted Agencies-EAC - SANCTIONED CLIENT	186,000	186,000	0
0	25,000	25,000	GYE1 - Contracted Agencies-PROJECT OUTREACH	0	0	0
0	0	50,000	GYI1 - Contracted Agencies-FAMILY SRVC LEAGUE-EN	0	0	0
0	75,000	75,000	GYC1 - Contracted Agencies-CATHOLIC CHARITIES FOO	115,000	115,000	0
0	-28,184	0	001 - DSS - 6030M - TANF BLOCK GRANT	0	0	0
0	-28,184	0	1 000 PERSONAL SERVICES	0	0	0
0	-28,184	0	1100 - Permanent Salaries	0	0	0
163,455	29,205	29,205	001 - DSS - 6035 - Contracted Agencies	0	0	0
163,455	29,205	29,205	4 000 CONTRACTUAL EXPENSES	0	0	0
22,742	0	0	4980 GSC1 - Contracted Agencies-BRIGHTER TOMORROWS	0	0	0
37,361	0	0	GSF1 - Contracted Agencies-S.C. COALITION AGAINST D	0	0	0
25,202	0	0	GSD1 - Contracted Agencies-THE GREATER HAMPTON I	0	0	0
41,957	0	0	GSE1 - Contracted Agencies-THE RETREAT	0	0	0
36,193	29,205	29,205	GSG1 - Contracted Agencies-VICTIMS INFORMATION BU	0	0	0
623,262	1,520,000	1,600,000	001 - DSS - 6040 - NYS CHARGEBACKS	1,600,000	1,600,000	0
623,262	1,520,000	1,600,000	4 000 CONTRACTUAL EXPENSES	1,600,000	1,600,000	0
180,000	220,000	300,000	4230 - Automated Support Coll/child	300,000	300,000	0
443,262	1,300,000	1,300,000	4610 - Dss State Chargebacks	1,300,000	1,300,000	0
289,618	534,600	455,306	001 - DSS - 6070 - PREVENTIVE HOUSING SUBSIDY	441,000	441,000	0
289,618	534,600	455,306	4 000 CONTRACTUAL EXPENSES	441,000	441,000	0
96,012	135,000	80,000	4650 - Emergency Housing	135,000	135,000	0
192,506	393,600	369,306	4670 - Homemaker	300,000	300,000	0
1,100	6,000	6,000	4680 - Camps	6,000	6,000	0
399,812	450,000	500,000	001 - DSS - 6071 - DSS: MEDICAL EXAMS (CB) M	550,000	550,000	0
399,812	450,000	500,000	4 000 CONTRACTUAL EXPENSES	550,000	550,000	0
399,812	450,000	500,000	4560 - Fees For Services: Non-employee M	550,000	550,000	0
7,408,114	7,821,234	7,699,573	001 - DSS - 6073 - DSS: CHILD SUPPORT ENFORCEMENT	8,056,507	8,626,572	0
6,831,951	7,110,280	7,021,507	1 000 PERSONAL SERVICES	7,401,988	7,980,248	0
5,521	0	19,031	1020 - Terminal Vacation Pay	0	6,858	0
82	0	19,507	1050 - Terminal Sick Leave Payments	0	1,592	0
125,150	132,000	132,000	1060 - Longevity Pay	134,850	131,000	0
447	0	5,626	1080 - Retro & Vacation Pay	0	569,879	0

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2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'		2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
6,481,572	6,701,196	6,557,331	1100	- Permanent Salaries	6,993,706	6,986,706	0
111,409	116,352	116,000	1120	- Overtime Salaries	136,152	146,933	0
86,535	160,732	160,732	1130	- Temporary Salaries	137,280	137,280	0
9,186	0	0	1230	- Workman's Compensation - Disability	0	0	0
10,500	0	11,280	1270	- Disability Income	0	0	0
1,549	0	0	1350	- Payment After Death	0	0	0
10,290	9,661	7,961	2 000	EQUIPMENT	5,953	5,953	0
8,622	9,121	7,421	2010	- Furniture & Furnishings	5,473	5,473	0
1,668	540	540	2020	- Office Machines	480	480	0
110,954	135,520	117,183	3 000	SUPPLIES, MATERIAL & OTHER EXP	136,495	127,495	0
35,383	46,000	38,100	3010	- Office Supplies	46,000	40,000	0
33,862	36,400	33,266	3020	- Postage	40,000	40,000	0
693	500	700	3030	- Photostat, Photograph & Blueprints	700	700	0
1,681	2,200	2,000	3040	- Outside Printing	2,200	2,200	0
475	0	0	3070	- Memberships & Subscriptions	475	475	0
2,090	2,650	2,650	3080	- Research & Law Books	2,650	2,650	0
4,998	1,500	1,500	3500	- Other: Unclassified	4,500	1,500	0
29,250	40,000	34,000	3510	- Rent: Business Machines & Sys	34,000	34,000	0
2,522	6,270	4,967	3610	- Repairs: Office Equipment	5,970	5,970	0
454,919	565,773	552,922	4 000	CONTRACTUAL EXPENSES	512,071	512,876	0
31,557	36,009	36,009	4010	- Telephone & Telegraph	36,009	36,009	0
70	135	135	4310	- Employee Misc-expenses	140	140	0
2,520	2,700	2,700	4320	- Meals: Employee A.M.E. Contract	2,700	2,700	0
867	3,900	1,875	4330	- Travel: Employee Contracts	1,875	1,875	0
1,552	3,148	3,148	4340	- Travel: Other	3,139	3,139	0
0	720	720	4360	- Employee Training Travel	720	720	0
128,911	305,073	274,247	4560	- Fees For Services: Non-employee	253,400	253,400	0
170,673	169,449	189,449	4980	AFN1 - Contracted Agencies-EAC,INC.	169,449	170,086	0
43,718	44,639	44,639		GDP1 - Contracted Agencies-FOCUS	44,639	44,807	0
75,052	0	0		TSL1 - Contracted Agencies-TOURO LAW SCHOOL	0	0	0
892,426	1,350,000	1,350,000	001 - DSS - 6101	- DSS: MEDICAL ASSISTANCE (MS)	1,463,000	1,463,000	0
892,426	1,350,000	1,350,000	4 000	CONTRACTUAL EXPENSES	1,463,000	1,463,000	0
0	20,000	20,000	4560	- Fees For Services: Non-employee	20,000	20,000	0

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2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
892,426	1,330,000	1,330,000	4690 - Assistance Programs M	1,443,000	1,443,000	0
237,944,774	283,790,000	278,700,000	001 - DSS - 6102 - DSS: MEDICAL ASSISTANCE/MMIS (MS) M	322,000,000	312,048,292	0
237,944,774	283,790,000	278,700,000	4 000 CONTRACTUAL EXPENSES	322,000,000	312,048,292	0
237,944,774	283,790,000	278,700,000	4690 - Assistance Programs M	322,000,000	312,048,292	0
6,625	13,000	11,100	001 - DSS - 6106 - DSS: FAMILY TYPE ADULT HOMES (H)	13,000	13,000	0
6,625	13,000	11,100	4 000 CONTRACTUAL EXPENSES	13,000	13,000	0
6,625	13,000	11,100	4690 - Assistance Programs	13,000	13,000	0
57,641,005	57,750,000	58,150,000	001 - DSS - 6109 - DSS: FAMILY ASSISTANCE (CB) M	59,600,000	59,225,000	0
57,641,005	57,750,000	58,150,000	4 000 CONTRACTUAL EXPENSES	59,600,000	59,225,000	0
57,641,005	57,750,000	58,150,000	4690 - Assistance Programs M	59,600,000	59,225,000	0
0	0	0	001 - DSS - 6115 - ALTERNATIVES FOR YOUTH	0	754,025	0
0	0	0	1 000 PERSONAL SERVICES	0	153,925	0
0	0	0	1080 - Retro & Vacation Pay	0	8,129	0
0	0	0	1100 - Permanent Salaries	0	145,796	0
0	0	0	4 000 CONTRACTUAL EXPENSES	0	600,100	0
0	0	0	4980 - Contracted Agencies	0	600,100	0
31,675,416	36,750,000	35,800,000	001 - DSS - 6118 - DSS: INSTITUTIONAL CARE (F&CS) M	26,100,000	26,000,000	0
31,675,416	36,750,000	35,800,000	4 000 CONTRACTUAL EXPENSES	26,100,000	26,000,000	0
31,675,416	36,750,000	35,800,000	4690 - Assistance Programs M	26,100,000	26,000,000	0
7,160,784	8,200,000	6,500,000	001 - DSS - 6119 - DSS: FOSTER CARE (F&CS) M	6,800,000	6,800,000	0
7,160,784	8,200,000	6,500,000	4 000 CONTRACTUAL EXPENSES	6,800,000	6,800,000	0
7,160,784	8,200,000	6,500,000	4690 - Assistance Programs M	6,800,000	6,800,000	0
10,506,647	11,600,000	12,000,000	001 - DSS - 6120 - DSS: ADOPTION SUBSIDY (F&CS) M	13,400,000	13,400,000	0
10,506,647	11,600,000	12,000,000	4 000 CONTRACTUAL EXPENSES	13,400,000	13,400,000	0
10,506,647	11,600,000	12,000,000	4690 - Assistance Programs M	13,400,000	13,400,000	0
0	0	0	001 - DSS - 6121 - INSTITUTIONAL FOSTER CARE JD/PIN	22,200,000	17,250,000	0
0	0	0	4 000 CONTRACTUAL EXPENSES	22,200,000	17,250,000	0
0	0	0	4690 - Assistance Programs	22,200,000	17,250,000	0
382,878	355,985	405,985	001 - DSS - 6135 - DSS: SUFFOLK WORKS EMPLOYMENT	425,985	428,104	0
382,878	355,985	405,985	4 000 CONTRACTUAL EXPENSES	425,985	428,104	0
256,000	250,000	300,000	4140 - Transportation: Indigents	320,000	320,000	0
89,328	95,173	95,173	4980 ADB2 - Contracted Agencies-CHILD CARE COUNCIL OF S	95,173	97,076	0
28,810	0	0	GVN1 - Contracted Agencies-FED EMPLOY & GUID SRV (0	0	0
8,740	10,812	10,812	GKN1 - Contracted Agencies-CHILD CARE COUNCIL: CD	10,812	11,028	0

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0	0	200,000	001 - DSS - 6139 - ESG PROGRAM	M	0	0	0
0	0	200,000	4 000 CONTRACTUAL EXPENSES		0	0	0
0	0	200,000	4690 - Assistance Programs	M	0	0	0
30,370,971	38,461,120	34,900,000	001 - DSS - 6140 - DSS: SAFETY NET (CB)	M	41,400,000	40,425,000	0
30,370,971	38,461,120	34,900,000	4 000 CONTRACTUAL EXPENSES		41,400,000	40,425,000	0
30,370,971	38,461,120	34,900,000	4690 - Assistance Programs	M	41,400,000	40,425,000	0
6,945,123	9,401,829	7,998,589	001 - DSS - 6141 - DSS: HEAP (CB)	M	8,738,229	8,738,229	0
446,205	571,334	571,334	1 000 PERSONAL SERVICES		571,334	571,334	0
446,205	571,334	571,334	1130 - Temporary Salaries	M	571,334	571,334	0
0	2,700	0	2 000 EQUIPMENT		0	0	0
0	2,700	0	2010 - Furniture & Furnishings	M	0	0	0
2,215	4,400	4,000	3 000 SUPPLIES, MATERIAL & OTHER EXP		4,000	4,000	0
249	1,200	800	3010 - Office Supplies	M	800	800	0
1,000	1,000	1,000	3020 - Postage	M	1,000	1,000	0
64	200	200	3040 - Outside Printing	M	200	200	0
902	1,000	1,000	3610 - Repairs: Office Equipment	M	1,000	1,000	0
0	1,000	1,000	3770 - Advertising	M	1,000	1,000	0
6,496,703	8,823,395	7,423,255	4 000 CONTRACTUAL EXPENSES		8,162,895	8,162,895	0
0	1,000	860	4330 - Travel: Employee Contracts	M	500	500	0
666	2,000	2,000	4560 - Fees For Services: Non-employee	M	2,000	2,000	0
6,480,920	8,800,000	7,400,000	4690 - Assistance Programs	M	8,140,000	8,140,000	0
15,118	20,395	20,395	4980 AGF1 - Contracted Agencies-EMPIRE TRAINING ASSOCI	M	20,395	20,395	0
1,147,262	1,300,000	1,300,000	001 - DSS - 6142 - DSS: EMERGENCY AID TO ADULTS (CB)	M	1,500,000	1,500,000	0
1,147,262	1,300,000	1,300,000	4 000 CONTRACTUAL EXPENSES		1,500,000	1,500,000	0
1,147,262	1,300,000	1,300,000	4690 - Assistance Programs	M	1,500,000	1,500,000	0
37,735,033	39,400,000	39,400,000	001 - DSS - 6170 - DSS: DAY CARE (F&CS)		45,500,000	39,400,000	0
37,735,033	39,400,000	39,400,000	4 000 CONTRACTUAL EXPENSES		45,500,000	39,400,000	0
37,733,533	39,400,000	39,400,000	4690 - Assistance Programs		45,500,000	39,400,000	0
1,500	0	0	4981 - Legislative Contracts		0	0	0
396,539	775,000	200,000	001 - DSS - 6191 - DSS: OTHER DISTRICTS (F&CS)	M	775,000	775,000	0
396,539	775,000	200,000	4 000 CONTRACTUAL EXPENSES		775,000	775,000	0
396,539	775,000	200,000	4610 - Dss State Chargebacks	M	775,000	775,000	0
10,808,681	11,712,481	11,306,107	001 - DSS - 6201 - DSS: MEDICAID SERVICES		12,450,913	13,529,195	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT
FUND Social Services
001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
10,225,216	10,996,539	10,691,231	1 000 PERSONAL SERVICES	11,317,571	12,150,353	0
9,997	0	18,740	1020 - Terminal Vacation Pay	0	8,961	0
6,294	0	7,537	1050 - Terminal Sick Leave Payments	0	4,430	0
147,700	155,900	149,700	1060 - Longevity Pay	162,650	156,400	0
1,670	0	2,929	1080 - Retro & Vacation Pay	0	862,114	0
9,571,838	10,324,691	9,911,776	1100 - Permanent Salaries	10,638,973	10,573,519	0
307,000	335,047	334,000	1120 - Overtime Salaries	355,047	384,028	0
137,582	180,901	180,901	1130 - Temporary Salaries	160,901	160,901	0
12,115	0	15,000	1230 - Workman's Compensation - Disability	0	0	0
31,020	0	70,000	1270 - Disability Income	0	0	0
0	0	648	1350 - Payment After Death	0	0	0
18,885	33,710	31,250	2 000 EQUIPMENT	33,710	29,210	0
18,837	31,510	29,000	2010 - Furniture & Furnishings	29,990	25,490	0
48	2,200	2,250	2020 - Office Machines	3,720	3,720	0
210,069	243,000	214,994	3 000 SUPPLIES, MATERIAL & OTHER EXP	230,000	230,000	0
28,323	36,000	36,000	3010 - Office Supplies	36,000	36,000	0
137,596	150,000	121,630	3020 - Postage	137,000	137,000	0
1,285	3,276	2,976	3030 - Photostat, Photograph & Blueprints	3,276	3,276	0
1,142	1,196	2,757	3040 - Outside Printing	1,196	1,196	0
1,252	1,350	1,350	3070 - Memberships & Subscriptions	1,350	1,350	0
1,488	4,500	4,500	3080 - Research & Law Books	4,500	4,500	0
3,424	3,600	3,450	3500 - Other: Unclassified	3,600	3,600	0
33,421	40,000	39,152	3510 - Rent: Business Machines & Sys	40,000	40,000	0
1,706	1,863	1,964	3610 - Repairs: Office Equipment	1,863	1,863	0
433	1,215	1,215	3770 - Advertising	1,215	1,215	0
354,511	439,232	368,632	4 000 CONTRACTUAL EXPENSES	869,632	1,119,632	0
893	2,880	2,880	4010 - Telephone & Telegraph	2,880	2,880	0
316,282	377,200	310,000	4140 - Transportation: Indigents	310,000	310,000	0
649	500	500	4310 - Employee Misc-expenses	500	500	0
8,136	6,750	6,750	4320 - Meals: Employee A.M.E. Contract	6,750	6,750	0
17,320	20,600	19,600	4330 - Travel: Employee Contracts	20,600	20,600	0
1,380	5,762	5,762	4340 - Travel: Other	5,762	5,762	0
288	1,540	1,540	4360 - Employee Training Travel	1,540	1,540	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Social Services
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
9,564	24,000	21,600	4560 - Fees For Services: Non-employee	521,600	771,600	0
79,521	168,046	180,196	001 - DSS - 6203 - DSS: MANAGED CARE GRANT II (MS)	143,257	155,386	0
79,521	162,512	180,196	1 000 PERSONAL SERVICES	143,257	155,386	0
0	0	0	1080 - Retro & Vacation Pay	0	11,447	0
32,353	119,967	138,601	1100 - Permanent Salaries	136,947	136,947	0
33,993	12,950	12,000	1120 - Overtime Salaries	6,310	6,992	0
13,176	29,595	29,595	1130 - Temporary Salaries	0	0	0
0	690	0	2 000 EQUIPMENT	0	0	0
0	690	0	2010 - Furniture & Furnishings	0	0	0
0	3,484	0	3 000 SUPPLIES, MATERIAL & OTHER EXP	0	0	0
0	484	0	3010 - Office Supplies	0	0	0
0	3,000	0	3510 - Rent: Business Machines & Sys	0	0	0
0	1,360	0	4 000 CONTRACTUAL EXPENSES	0	0	0
0	1,360	0	4340 - Travel: Other	0	0	0
383,548	419,495	367,252	001 - DSS - 6205 - DSS: HOSPITAL OUTREACH SERVICE (362,839	392,621	0
383,548	419,495	366,252	1 000 PERSONAL SERVICES	362,839	392,621	0
5,400	6,250	6,250	1060 - Longevity Pay	6,250	6,250	0
0	0	0	1080 - Retro & Vacation Pay	0	28,318	0
377,437	409,345	342,412	1100 - Permanent Salaries	338,999	338,999	0
711	3,900	17,590	1120 - Overtime Salaries	17,590	19,054	0
0	0	1,000	4 000 CONTRACTUAL EXPENSES	0	0	0
0	0	1,000	4320 - Meals: Employee A.M.E. Contract	0	0	0
419	5,181	0	001 - DSS - 8052 - DSS: FAMILY VIOLENCE TASK FORCE	5,181	0	0
419	5,181	0	3 000 SUPPLIES, MATERIAL & OTHER EXP	5,181	0	0
0	500	0	3020 - Postage	500	0	0
0	4,181	0	3040 - Outside Printing	4,181	0	0
419	500	0	3070 - Memberships & Subscriptions	500	0	0

COUNTY OF SUFFOLK
ANNUAL BUDGET
AUTHORIZED STAFF

DEPARTMENT SOCIAL SERVICES
FUND GENERAL FUND
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
TOTAL PERMANENT POSITIONS: ALL FUNDS		1,466	1,469	1,463	
TOTAL PERMANENT POSITIONS: GENERAL FUND		4	4	8	
01-6115-ALTERNATIVES FOR YOUTH		0	0	4	
1000-ALTERNATIVES FOR YOUTH		0	0	4	
-----		-----	-----	-----	
SENIOR RESEARCH ANALYST	24	FROM 01-6005-1000	0	1	
CASEWORKER TRAINEE	17	0	0	2 N(02)	
COMMUNITY SERVICE WORKER	12	0	0	1 N(01)	
TOTAL COST OF POSITIONS			\$0	\$0	
PLUS SALARY ADJUSTMENT			0	0	
PLUS NEW POSITIONS			0	105,664	
PLUS TRANSFERS IN			0	53,540	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			0	3,184-	
OTHER ADJUSTMENTS			0+	10,224-	
NET APPROPRIATION			----- \$0	----- \$145,796	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SOCIAL SERVICES
FUND GENERAL FUND
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-6203-MANAGED CARE GRANT		4	4	4	
4925-FAMILY HEALTH PLUS ENROLLMENT		4	4	4	
-----		-----	-----	-----	
SOCIAL SERVICES EXAM I	16	3	3	3	
CLERK TYPIST	09	1	1	1	
TOTAL COST OF POSITIONS			\$138,745	\$138,745	
PLUS SALARY ADJUSTMENT			3,169	3,169	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			4,967-	4,967-	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$136,947	\$136,947	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SOCIAL SERVICES
FUND GENERAL FUND
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
TOTAL PERMANENT POSITIONS:					
ADMINISTRATION		206	204	198	
01-6005-SOCIAL SERVICES-GENERAL ADMIN		139	149	143	
1000-EXECUTIVE		12	11	10	
-----		-----	-----	-----	
COMM OF SOCIAL SERVICES	40	1	1	1	
CHF DEP COMM OF SOC SVCS	37	1	1	1	
DEP COMM SOCIAL SERVICES	36	1	1	1	
SOCIAL SERVICES EXAM V	29	1	1	1	
PUBLIC RELATIONS DIRECTOR	28	1	TO 01-6005-1100	0 A(01)	
ASST INTRGVMNTL REL COORD	26	FROM 01-6005-1600	1	1	
SENIOR RESEARCH ANALYST	24	1	1	TO 01-6115-1000	
ASST TO COMM (SOC SRVCS)	23	1	1	1	
SECRETARY	17	1	1	1	
NEIGHBORHOOD AIDE	13	1	TO 01-6010-2200	TO 01-6010-2200	
SENIOR CLERK TYPIST	12	1	1	1	
CLERK TYPIST	09	2	2	2	
1030-COMMISSIONER'S RESPONSE		4	4	4	
-----		-----	-----	-----	
SOCIAL SERVICES EXAM III	23	1	1	1	
SOCIAL SERVICES EXAM II	19	2	2	2	
SOCIAL SERVICES EXAM I	16	1	1	1	
1100-PERSONNEL SERVICES		11	12	11	
-----		-----	-----	-----	
ASST COMM OF SOCIAL SVCS	32	1	1	1	
ASST DIV ADMIN OF SOC SVC	31	1	1	1	
PUBLIC RELATIONS DIRECTOR	28	FROM 01-6005-1000	1	0	
ADMINISTRATOR II	25	1	1	1	
PRINCIPAL ACCOUNT CLERK	17	1	1	1	
SECRETARIAL ASSISTANT	17	1	1	1	
SENIOR ACCOUNT CLERK	14	3	3	3	
ACCOUNT CLERK	11	2	2	2	
CLERK TYPIST	09	1	1	1	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SOCIAL SERVICES
FUND GENERAL FUND
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-6005-SOCIAL SERVICES-GENERAL ADMIN (CONT)					
1140-SIU/SECURITY		20	18	18	
-----		-----	-----	-----	
INVESTIGATOR IV	26	1	1	1	
INVESTIGATOR III	23	1	1	1	
INVEST II (SPNSH SPKING)	21	2	2	2	
INVESTIGATOR II	21	8	8	8	
COMMUNITY DEVEL PGRM TECH	21	1	TO 01-6008-5000	TO 01-6008-5000	
RESEARCH TECHNICIAN	17	1	1	1	
EMER PRPDNS OFCR-SOC SVCS	16	1	TO 01-6005-1200	TO 01-6005-1200	
PRINCIPAL CLERK	14	2	2	2	
FINGERPRINT TECHNICIAN	13	FROM 01-6005-1140	1	1	
FINGERPRINT TECHNICIAN	13	1	TO 01-6005-1140	TO 01-6005-1140	
NEIGHBORHOOD AIDE	13	1	1	1	
SENIOR CLERK TYPIST	12	1	1	1	
1200-FACILITIES MANAGEMENT		0	13	13	
-----		-----	-----	-----	
ASST FACILITIES SPACE MGR	28	FROM 01-6006-1581	1	1	
MAINTENANCE MECHANIC IV	18	FROM 01-6006-1581	1	1	
EMER PRPDNS OFCR-SOC SVCS	16	FROM 01-6005-1140	1	1	
MAINTENANCE MECHANIC III	15	FROM 01-6006-1581	1	1	
STOREKEEPER	13	FROM 01-6006-1581	1	1	
COURIER	12	FROM 01-6006-1581	1	1	
COMMUNITY SERVICE WORKER	12	FROM 01-6006-1581	1	1	
ACCOUNT CLERK	11	FROM 01-6006-1581	1	1	
WAREHOUSE WORKER II	10	FROM 01-6006-1581	1	1	
MAINTENANCE MECHANIC I	09	FROM 01-6006-1581	1	1	
CLERK	09	FROM 01-6006-1581	2	2	
LABORER	08	FROM 01-6006-1581	1	1	
1300-SECURITY		24	24	22	
-----		-----	-----	-----	
SECURITY SUPERVISOR	21	2	2	1 A(01)	
SR SECURITY GUARD	17	3	3	3	
SECURITY GUARD	13	19	19	18 A(01)	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SOCIAL SERVICES
FUND GENERAL FUND
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-6005-SOCIAL SERVICES-GENERAL ADMIN (CONT)					
1600-FINANCE & ADMINISTRATION		43	28	28	
-----		-----	-----	-----	
CHIEF MANAGEMENT ANALYST	31	1	1	1	
CHIEF BUDGET EXAMINER	31	1	1	1	
CHIEF ACCOUNTANT	31	1	TO 01-6005-1630	TO 01-6005-1630	
PRINCIPAL ACCOUNTANT	28	1	1	1	
ASST INTRGVMTL REL COORD	26	1	TO 01-6005-1000	TO 01-6005-1000	
ADMINISTRATOR II	25	1	TO 01-6005-1630	TO 01-6005-1630	
SENIOR AUDITOR	24	1	1	1	
SENIOR ACCOUNTANT	24	1	1	1	
ADMINISTRATOR I	21	1	1	1	
ADMINISTRATOR I	21	1	TO 01-6005-1630	TO 01-6005-1630	
ACCOUNTANT	20	2	2	2	
HEAD CLERK	18	1	1	1	
HEAD CLERK	18	1	TO 01-6005-1630	TO 01-6005-1630	
PRINCIPAL ACCOUNT CLERK	17	2	2	2	
PRINCIPAL ACCOUNT CLERK	17	2	TO 01-6005-1630	TO 01-6005-1630	
SENIOR ACCOUNT CLERK	14	3	3	3	
SENIOR ACCOUNT CLERK	14	1	TO 01-6005-1630	TO 01-6005-1630	
ACCOUNT CLERK/TYPIST	11	1	1	1	
ACCOUNT CLERK/TYPIST	11	2	TO 01-6005-1630	TO 01-6005-1630	
ACCOUNT CLERK	11	13	13	13	
ACCOUNT CLERK	11	1	TO 01-6005-1620	TO 01-6005-1620	
ACCOUNT CLERK	11	4	TO 01-6005-1630	TO 01-6005-1630	
1610-BUDGET/PLANNING		12	0	0	
-----		-----	-----	-----	
CHIEF AUDITOR	31	1	TO 01-6005-1620	TO 01-6005-1620	
ADMINISTRATOR III	28	1	TO 01-6005-1620	TO 01-6005-1620	
SR CONTRACTS EXAMINER	24	1	TO 01-6005-1620	TO 01-6005-1620	
CONTRACTS EXAMINER	20	3	TO 01-6005-1620	TO 01-6005-1620	
PRINCIPAL ACCOUNT CLERK	17	1	TO 01-6005-1620	TO 01-6005-1620	
CONTRACTS TECHNICIAN	15	1	TO 01-6005-1620	TO 01-6005-1620	
SENIOR ACCOUNT CLERK	14	1	TO 01-6005-1620	TO 01-6005-1620	
ACCOUNT CLERK	11	1	TO 01-6005-1620	0 A(01)	
ACCOUNT CLERK	11	2	TO 01-6005-1620	TO 01-6005-1620	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SOCIAL SERVICES
FUND GENERAL FUND
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-6005-SOCIAL SERVICES-GENERAL ADMIN (CONT)					
1620-FINANCE SUPPORT SERVICES		0	13	12	
-----		-----	-----	-----	
CHIEF AUDITOR	31	FROM 01-6005-1610	1	1	
ADMINISTRATOR III	28	FROM 01-6005-1610	1	1	
SR CONTRACTS EXAMINER	24	FROM 01-6005-1610	1	1	
CONTRACTS EXAMINER	20	FROM 01-6005-1610	3	3	
PRINCIPAL ACCOUNT CLERK	17	FROM 01-6005-1610	1	1	
CONTRACTS TECHNICIAN	15	FROM 01-6005-1610	1	1	
SENIOR ACCOUNT CLERK	14	FROM 01-6005-1610	1	1	
ACCOUNT CLERK	11	FROM 01-6005-1600	1	1	
ACCOUNT CLERK	11	FROM 01-6005-1610	3	2	
1630-REVENUE		0	26	25	
-----		-----	-----	-----	
CHIEF ACCOUNTANT	31	FROM 01-6005-1600	1	1	
ASSETS AND RESOURCES SUPV	26	FROM 01-6005-1635	1	1	
ADMINISTRATOR II	25	FROM 01-6005-1600	1	1	
SENIOR ASSETS ANALYST	22	FROM 01-6005-1635	1	1	
ADMINISTRATOR I	21	FROM 01-6005-1600	1	1	
ASSETS ANALYST	19	FROM 01-6005-1635	2	1	
HEAD CLERK	18	FROM 01-6005-1600	1	1	
ASSETS ANALYST TRAINEE	17	FROM 01-6005-1635	3	3	
PRINCIPAL ACCOUNT CLERK	17	FROM 01-6005-1600	2	2	
SENIOR ACCOUNT CLERK	14	FROM 01-6005-1600	1	1	
SENIOR ACCOUNT CLERK	14	FROM 01-6005-1635	2	2	
SENIOR CLERK TYPIST	12	FROM 01-6005-1635	2	2	
ACCOUNT CLERK/TYPIST	11	FROM 01-6005-1600	2	2	
ACCOUNT CLERK/TYPIST	11	FROM 01-6005-1635	1	1	
ACCOUNT CLERK	11	FROM 01-6005-1600	4	4	
CLERK	09	FROM 01-6005-1635	1	1	
1635-ASSETS & RESOURCES		13	0	0	
-----		-----	-----	-----	
ASSETS AND RESOURCES SUPV	26	1	TO 01-6005-1630	TO 01-6005-1630	
SENIOR ASSETS ANALYST	22	1	TO 01-6005-1630	TO 01-6005-1630	
ASSETS ANALYST	19	1	TO 01-6005-1630	TO 01-6005-1630	
ASSETS ANALYST	19	1	TO 01-6005-1630	TO 01-6005-1630	
ASSETS ANALYST TRAINEE	17	3	TO 01-6005-1630	TO 01-6005-1630	
SENIOR ACCOUNT CLERK	14	2	TO 01-6005-1630	TO 01-6005-1630	
SENIOR CLERK TYPIST	12	2	TO 01-6005-1630	TO 01-6005-1630	
ACCOUNT CLERK/TYPIST	11	1	TO 01-6005-1630	TO 01-6005-1630	
CLERK	09	1	TO 01-6005-1630	TO 01-6005-1630	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SOCIAL SERVICES
FUND GENERAL FUND
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-6005 SOCIAL SERVICES-GENERAL ADMIN (CONT)					
TOTAL COST OF POSITIONS			\$6,686,990	\$6,686,990	
PLUS SALARY ADJUSTMENT			84,554	84,554	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			2,569,851	2,414,683	
LESS ABOLISHED POSITIONS			0	232,128-	
LESS TRANSFERS OUT			2,177,837-	2,076,209-	
LESS ESTIMATED TURNOVER SAVINGS			250,725-	240,554-	
OTHER ADJUSTMENTS			0+	4,908-	
			-----	-----	
NET APPROPRIATION			\$6,912,833	\$6,632,428	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SOCIAL SERVICES
FUND GENERAL FUND
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-6006-INFORMATION TECHNOLOGY		61	49	49	
1580-ADMINISTRATION		44	44	44	
-----		-----	-----	-----	
DIV ADMIN OF SOC SERVICES	34	1	1	1	
SYSTEMS ANAL SUPV(SOC SV)	30	FROM 01-6006-1580	1	1	
SYSTEMS ANAL SUPV(SOC SV)	30	1	TO 01-6006-1580	TO 01-6006-1580	
OFFC SYSTEMS ANALYST IV	28	2	2	2	
SR PROGRAMMER ANALYST	27	1	1	1	
OFFICE SYSTMS ANALYST III	24	3	3	3	
OFFICE SYSTEMS ANALYST II	21	7	7	7	
OFFICE SYSTEMS ANALYST I	19	3	3	3	
OFFICE SYSTEMS TECHNICIAN	17	2	2	2	
PRIN DATA ENTRY OPERATOR	15	8	8	8	
WORD PROCESSING SUPVR	15	2	2	2	
PRINCIPAL CLERK	14	1	1	1	
SR MICROGRAPHICS OPERATOR	10	1	1	1	
DATA ENTRY OPERATOR	09	11	11	11	
MICROGRAPHICS OPERATOR	06	1	1	1	
1581-SUPPORT SERVICES		17	5	5	
-----		-----	-----	-----	
ASST FACILITIES SPACE MGR	28	1	TO 01-6005-1200	TO 01-6005-1200	
MAINTENANCE MECHANIC IV	18	1	TO 01-6005-1200	TO 01-6005-1200	
MAIL ROOM SUPERVISOR	17	1	1	1	
MAINTENANCE MECHANIC III	15	1	TO 01-6005-1200	TO 01-6005-1200	
STOREKEEPER	13	1	TO 01-6005-1200	TO 01-6005-1200	
COURIER	12	2	2	2	
COURIER	12	1	TO 01-6005-1200	TO 01-6005-1200	
COMMUNITY SERVICE WORKER	12	1	TO 01-6005-1200	TO 01-6005-1200	
ACCOUNT CLERK	11	1	TO 01-6005-1200	TO 01-6005-1200	
WAREHOUSE WORKER II	10	1	TO 01-6005-1200	TO 01-6005-1200	
MAINTENANCE MECHANIC I	09	1	TO 01-6005-1200	TO 01-6005-1200	
CLERK TYPIST	09	1	1	1	
CLERK	09	1	1	1	
CLERK	09	2	TO 01-6005-1200	TO 01-6005-1200	
LABORER	08	1	TO 01-6005-1200	TO 01-6005-1200	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SOCIAL SERVICES
FUND GENERAL FUND
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-6006 INFORMATION TECHNOLOGY (CONT)					
TOTAL COST OF POSITIONS			\$2,818,743	\$2,818,743	
PLUS SALARY ADJUSTMENT			23,531	23,531	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			90,855	90,855	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			567,925-	567,925-	
LESS ESTIMATED TURNOVER SAVINGS			82,782-	82,782-	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$2,282,422	\$2,282,422	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SOCIAL SERVICES
FUND GENERAL FUND
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-6016-TRAINING & STAFF DEVELOPMENT		6	6	6	
1500-TRAINING & STAFF DEVELOPMENT		6	6	6	
-----		-----	-----	-----	
SOCIAL WORK TRAINING DIR	28	1	1	1	
SOCIAL SERVICES EXAM IV	27	1	1	1	
CHILD SUPPORT SPCLST IV	26	1	1	1	
ASST SOC WORK TRNG DIRCTR	26	1	1	1	
CASEWORK SUPERVISOR	24	1	1	1	
PRINCIPAL CLERK	14	1	1	1	
TOTAL COST OF POSITIONS			\$428,017	\$428,017	
PLUS SALARY ADJUSTMENT			284-	284-	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			14,971-	14,971-	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$412,762	\$412,762	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SOCIAL SERVICES
FUND GENERAL FUND
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
TOTAL PERMANENT POSITIONS: FAMILY & CHILDREN'S SERVICES 01-6010-FAMILY & CHILDREN SERVICES		404 404	405 405	404 404	
2000-ADMINISTRATION -----		4 -----	4 -----	4 -----	
DIV ADMIN OF SOC SERVICES	34	1	1	1	
ASST DIV ADMIN OF SOC SVC	31	1	1	1	
SECRETARIAL ASSISTANT	17	1	1	1	
PRINCIPAL CLERK	14	1	1	1	
2020-OPERATIONS SUPPORT -----		6 -----	7 -----	6 -----	
ASST BUREAU DIR OF SOC SER	26	1	1	1	
SOCIAL SVCS ADMIN PLANNER	26	1	1	1	
SENIOR CASEWORKER	21	1	1	1	
SENIOR CASEWORKER	21	1	TO 01-6010-2200	TO 01-6010-2200	
CASEWORKER	19	1	1	1	
HEAD CLERK	18	1	1	1	
PROGRAM EXAMINER TRAINEE	17	0	1 N(01)	0	
CLERK TYPIST	09	1	1	1	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SOCIAL SERVICES
FUND GENERAL FUND
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-6010-FAMILY & CHILDREN SERVICES (CONT)					
2200-CHILD WELFARE DIRECT SERVICES		336	336	336	
-----		-----	-----	-----	
BUREAU DIR OF SOC SER	29	3	3	3	
ASST BUREAU DIR OF SOC SER	26	10	10	10	
SOCIAL SVCS ADMIN PLANNER	26	1	1	1	
CASEWORK SUPERVISOR	24	25	25	25	
CASEWORK SUPERVISOR	24	FROM 01-6010-2200	7	7	
CASEWORK SUPERVISOR	24	FROM 01-6010-2700	1	1	
CASEWORK SUPERVISOR	24	7	TO 01-6010-2200	TO 01-6010-2200	
SENIOR CASEWORKER	21	42	42	42	
SENIOR CASEWORKER	21	FROM 01-6010-2020	1	1	
SENIOR CASEWORKER	21	FROM 01-6010-2200	4	4	
SENIOR CASEWORKER	21	FROM 01-6010-2700	4	4	
SENIOR CASEWORKER	21	1	TO 01-6010-2020	TO 01-6010-2020	
SENIOR CASEWORKER	21	4	TO 01-6010-2200	TO 01-6010-2200	
SENIOR CASEWORKER	21	3	TO 01-6010-2700	TO 01-6010-2700	
CASEWORKER	19	131	131	131	
CASEWORKER	19	1	TO 01-6010-2700	TO 01-6010-2700	
CASEWORKER (SPANISH SPKG)	19	9	9	9	
CASEWORKER (SPANISH SPKG)	19	FROM 01-6010-2200	1	1	
CASEWORKER (SPANISH SPKG)	19	1	TO 01-6010-2200	TO 01-6010-2200	
CASEWORKER TRAINEE (SP SPK)	17	5	5	5	
CASEWORKER TRAINEE (SP SPK)	17	FROM 01-6010-2200	2	2	
CASEWORKER TRAINEE (SP SPK)	17	2	TO 01-6010-2200	TO 01-6010-2200	
CASEWORKER TRAINEE	17	21	21	21	
CASEWORKER TRAINEE	17	FROM 01-6010-2200	1	1	
CASEWORKER TRAINEE	17	1	TO 01-6010-2200	TO 01-6010-2200	
PRINCIPAL CLERK	14	1	1	1	
NEIGHBORHOOD AIDE	13	2	2	2	
NEIGHBORHOOD AIDE	13	FROM 01-6005-1000	1	1	
COMM SVC WORKER(SP SPKNG)	12	1	1	1	
COMMUNITY SERVICE WORKER	12	28	28	28	
COMMUNITY SERVICE WORKER	12	1	TO 01-6008-5000	TO 01-6008-5000	
COMMUNITY SERVICE WORKER	12	1	TO 01-6015-3430	TO 01-6015-3430	
SENIOR CLERK TYPIST	12	10	10	10	
SENIOR CLERK	11	1	1	1	
CLERK TYPIST	09	22	22	22	
CLERK TYPIST (SPAN SPEAK)	09	1	1	1	
CLERK	09	1	1	1	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SOCIAL SERVICES
FUND GENERAL FUND
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-6010-FAMILY & CHILDREN SERVICES (CONT)					
2700-CHILD WELFARE SUPPORT SERVICES		58	58	58	
-----		-----	-----	-----	
ASST DIV ADMIN OF SOC SVC	31	1	1	1	
ASST BUREAU DIR OF SOC SER	26	1	1	1	
SUPERVISING MEDICAL SRVCS SPEC	25	1	1	1	
SUPERVISING MEDICAL SRVCS SPEC	25	FROM 01-6201-4400	1	1	
CASEWORK SUPERVISOR	24	3	3	3	
CASEWORK SUPERVISOR	24	1	TO 01-6010-2200	TO 01-6010-2200	
SOCIAL SERVICES EXAM III	23	1	1	1	
SENIOR CASEWORKER	21	25	25	25	
SENIOR CASEWORKER	21	FROM 01-6010-2200	3	3	
SENIOR CASEWORKER	21	4	TO 01-6010-2200	TO 01-6010-2200	
CASEWORKER	19	3	3	3	
CASEWORKER	19	FROM 01-6010-2200	1	1	
CASEWORKER (SPANISH SPKG)	19	1	1	1	
SENIOR NEIGHBORHOOD AIDE	17	1	1	1	
SOCIAL SERVICES EXAM I	16	6	6	6	
SOCIAL SERVICES EXAM I	16	FROM 01-6010-2700	1	1	
SOCIAL SERVICES EXAM I	16	1	TO 01-6010-2700	TO 01-6010-2700	
COMMUNITY SERVICE WORKER	12	1	1	1	
SENIOR CLERK TYPIST	12	4	4	4	
ACCOUNT CLERK	11	1	1	1	
HOMEMAKER	10	2	2	2	
CLERK TYPIST	09	1	1	1	
 TOTAL COST OF POSITIONS			\$19,443,082	\$19,443,082	
PLUS SALARY ADJUSTMENT			302,153	302,153	
PLUS NEW POSITIONS			37,804	0	
PLUS TRANSFERS IN			1,580,321	1,580,321	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			1,557,326-	1,557,326-	
LESS ESTIMATED TURNOVER SAVINGS			701,339-	690,803-	
OTHER ADJUSTMENTS			0+	31,000-	
			-----	-----	
NET APPROPRIATION			\$19,104,695	\$19,046,427	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SOCIAL SERVICES
FUND GENERAL FUND
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
TOTAL PERMANENT POSITIONS:					
CLIENT BENEFITS		337	338	336	
01-6015-CLIENT BENEFITS		323	324	322	
3000-ADMINISTRATION		2	2	2	
-----		-----	-----	-----	
DIV ADMIN OF SOC SERVICES	34	1	1	1	
HEAD CLERK	18	1	1	1	
3030-CENTRAL SUPPORT SERVICES		12	9	9	
-----		-----	-----	-----	
PRIN MANAGEMENT ANALYST	28	1	1	1	
SOCIAL SERVICES EXAM IV	27	1	1	1	
SOCIAL SERVICES EXAM III	23	1	1	1	
SOCIAL SERVICES EXAM III	23	1	1	1	
SOCIAL SERVICES EXAM III	23	FROM 01-6015-3430	1	1	
SOCIAL SERVICES EXAM II	23	2	TO 01-6015-3160	TO 01-6015-3160	
SOCIAL SERVICES EXAM II	19	2	2	2	
ADMINISTRATIVE AIDE	19	1	1	1	
SOCIAL SERVICES EXAM I	16	1	1	1	
SOCIAL SERVICES EXAM I	16	FROM 01-6015-3430	1	1	
CLERK TYPIST	09	2	TO 01-6015-3160	TO 01-6015-3160	
CLERK	09	1	TO 01-6015-3160	TO 01-6015-3160	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SOCIAL SERVICES
FUND GENERAL FUND
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-6015-CLIENT BENEFITS (CONT)					
3160-PROGRAM SUPPORT		55	76	76	
-----		-----	-----	-----	
ASST DIV ADMIN OF SOC SVC	31	1	1	1	
SOCIAL SERVICES EXAM V	29	FROM 01-6015-3160	1	1	
SOCIAL SERVICES EXAM V	29	1	TO 01-6015-3160	TO 01-6015-3160	
SOCIAL SERVICES EXAM IV	27	2	2	2	
SOCIAL SERVICES EXAM IV	27	1	TO 01-6015-3420	TO 01-6015-3420	
SOCIAL SVCS ADMIN PLANNER	26	FROM 01-6015-3160	1	1	
SOCIAL SVCS ADMIN PLANNER	26	1	TO 01-6015-3160	TO 01-6015-3160	
SOCIAL SERVICES EXAM III	23	5	5	5	
SOCIAL SERVICES EXAM III	23	FROM 01-6015-3030	2	2	
SOCIAL SERVICES EXAM III	23	FROM 01-6015-3420	2	2	
SOCIAL SERVICES EXAM III	23	FROM 01-6015-3430	1	1	
SOCIAL SERVICES EXAM III	23	1	TO 01-6015-3430	TO 01-6015-3430	
SOC SVCS PROJECT COORD	23	1	1	1	
SOCIAL SERVICES EXAM II	19	4	4	4	
SOCIAL SERVICES EXAM II	19	FROM 01-6015-3160	1	1	
SOCIAL SERVICES EXAM II	19	FROM 01-6015-3420	2	2	
SOCIAL SERVICES EXAM II	19	FROM 01-6015-3430	1	1	
SOCIAL SERVICES EXAM II	19	1	TO 01-6015-3160	TO 01-6015-3160	
CASEWORKER	19	1	1	1	
SOC SER EXAM I (SP SPKG)	16	2	2	2	
SOC SER EXAM I (SP SPKG)	16	FROM 01-6015-3420	1	1	
SOC SER EXAM I (SP SPKG)	16	FROM 01-6015-3430	1	1	
SOCIAL SERVICES EXAM I	16	18	18	18	
SOCIAL SERVICES EXAM I	16	FROM 01-6015-3160	1	1	
SOCIAL SERVICES EXAM I	16	FROM 01-6015-3420	4	4	
SOCIAL SERVICES EXAM I	16	FROM 01-6015-3430	5	5	
SOCIAL SERVICES EXAM I	16	1	TO 01-6015-3160	TO 01-6015-3160	
SOCIAL SERVICES EXAM I	16	1	TO 01-6015-3420	TO 01-6015-3420	
PRINCIPAL STENOGRAPHER	15	1	1	1	
NEIGHBORHOOD AIDE	13	3	3	3	
COMMUNITY SERVICE WORKER	12	1	1	1	
SENIOR CLERK TYPIST	12	2	2	2	
SENIOR CLERK TYPIST	12	FROM 01-6015-3420	1	1	
SENIOR CLERK TYPIST	12	FROM 01-6015-3430	1	1	
CLERK TYPIST	09	5	5	5	
CLERK TYPIST	09	FROM 01-6015-3030	2	2	
CLERK TYPIST (SPAN SPEAK)	09	2	2	2	
CLERK	09	FROM 01-6015-3030	1	1	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SOCIAL SERVICES
FUND GENERAL FUND
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-6015-CLIENT BENEFITS (CONT)					
3205-PA/FOOD STAMPS CENTER OPERATIONS		9	8	8	
-----		-----	-----	-----	
ASST DIV ADMIN OF SOC SVC	31	1	1	1	
SOCIAL SERVICES EXAM V	29	5	5	5	
SOCIAL SERVICES EXAM IV	27	1	1	1	
SOCIAL SERVICES EXAM I	16	1	TO 01-6015-3430	TO 01-6015-3430	
SENIOR CLERK TYPIST	12	1	1	1	
3420-PUBLIC ASSISTANCE ELIGIBILITY		137	122	121	
-----		-----	-----	-----	
SOCIAL SERVICES EXAM IV	27	2	2	2	
SOCIAL SERVICES EXAM IV	27	FROM 01-6015-3160	1	1	
SOCIAL SERVICES EXAM III	23	8	8	8	
SOCIAL SERVICES EXAM III	23	2	TO 01-6015-3160	TO 01-6015-3160	
SOCIAL SERVICES EXAM II	19	12	12	12	
SOCIAL SERVICES EXAM II	19	FROM 01-6015-3430	1	1	
SOCIAL SERVICES EXAM II	19	2	TO 01-6015-3160	TO 01-6015-3160	
SOCIAL SERVICES EXAM II	19	2	TO 01-6015-3430	TO 01-6015-3430	
SOC SER EXAM I (SP SPKG)	16	11	11	11	
SOC SER EXAM I (SP SPKG)	16	1	TO 01-6015-3160	TO 01-6015-3160	
SOCIAL SERVICES EXAM I	16	60	61 N(01)	60	
SOCIAL SERVICES EXAM I	16	FROM 01-6015-3160	1	1	
SOCIAL SERVICES EXAM I	16	FROM 01-6015-3430	1	1	
SOCIAL SERVICES EXAM I	16	1	TO 01-6008-5100	TO 01-6008-5100	
SOCIAL SERVICES EXAM I	16	4	TO 01-6015-3160	TO 01-6015-3160	
SOCIAL SERVICES EXAM I	16	6	TO 01-6015-3430	TO 01-6015-3430	
COMMUNITY SERVICE WORKER	12	2	2	2	
SENIOR CLERK TYPIST	12	5	5	5	
SENIOR CLERK TYPIST	12	1	TO 01-6015-3160	TO 01-6015-3160	
CLERK TYPIST	09	9	9	9	
CLERK TYPIST	09	FROM 01-6015-3430	1	1	
CLERK TYPIST	09	3	TO 01-6015-3430	TO 01-6015-3430	
CLERK TYPIST (SPAN SPEAK)	09	FROM 01-6015-3430	1	1	
CLERK	09	6	6	6	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SOCIAL SERVICES
FUND GENERAL FUND
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-6015-CLIENT BENEFITS (CONT)					
3430-PUBLIC ASSIST INCOME/MAINT/RECERT		108	107	106	
-----		-----	-----	-----	
SOCIAL SERVICES EXAM III	23	9	9	8 A(01)	
SOCIAL SERVICES EXAM III	23	FROM 01-6015-3160	1	1	
SOCIAL SERVICES EXAM III	23	1	TO 01-6015-3030	TO 01-6015-3030	
SOCIAL SERVICES EXAM III	23	1	TO 01-6015-3160	TO 01-6015-3160	
SOCIAL SERVICES EXAM II	19	13	13	13	
SOCIAL SERVICES EXAM II	19	FROM 01-6015-3420	2	2	
SOCIAL SERVICES EXAM II	19	FROM 01-6015-3430	2	2	
SOCIAL SERVICES EXAM II	19	1	TO 01-6015-3160	TO 01-6015-3160	
SOCIAL SERVICES EXAM II	19	1	TO 01-6015-3420	TO 01-6015-3420	
SOCIAL SERVICES EXAM II	19	2	TO 01-6015-3430	TO 01-6015-3430	
SOC SER EXAM I (SP SPKG)	16	5	5	5	
SOC SER EXAM I (SP SPKG)	16	1	TO 01-6015-3160	TO 01-6015-3160	
SOCIAL SERVICES EXAM I	16	48	48	48	
SOCIAL SERVICES EXAM I	16	FROM 01-6015-3205	1	1	
SOCIAL SERVICES EXAM I	16	FROM 01-6015-3420	6	6	
SOCIAL SERVICES EXAM I	16	1	TO 01-6015-3030	TO 01-6015-3030	
SOCIAL SERVICES EXAM I	16	5	TO 01-6015-3160	TO 01-6015-3160	
SOCIAL SERVICES EXAM I	16	1	TO 01-6015-3420	TO 01-6015-3420	
COMMUNITY SERVICE WORKER	12	2	2	2	
COMMUNITY SERVICE WORKER	12	FROM 01-6010-2200	1	1	
SENIOR CLERK TYPIST	12	1	TO 01-6015-3160	TO 01-6015-3160	
CLERK TYPIST	09	6	6	6	
CLERK TYPIST	09	FROM 01-6015-3420	3	3	
CLERK TYPIST	09	1	TO 01-6015-3420	TO 01-6015-3420	
CLERK TYPIST (SPAN SPEAK)	09	1	TO 01-6015-3420	TO 01-6015-3420	
CLERK	09	7	7	7	
COMMUNITY SERVICE AIDE	05	1	1	1	
 TOTAL COST OF POSITIONS			\$15,029,292	\$15,029,292	
PLUS SALARY ADJUSTMENT			178,888	178,888	
PLUS NEW POSITIONS			36,192	0	
PLUS TRANSFERS IN			2,446,582	2,446,582	
LESS ABOLISHED POSITIONS			0	49,244-	
LESS TRANSFERS OUT			2,455,162-	2,455,162-	
LESS ESTIMATED TURNOVER SAVINGS			541,034-	303,007-	
OTHER ADJUSTMENTS			0+	0+	
 NET APPROPRIATION			\$14,694,758	\$14,847,349	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SOCIAL SERVICES
FUND GENERAL FUND
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-6030-TANF BLOCK GRANT		14	14	14	
3900-TANF BLOCK GRANT		14	14	14	
-----		-----	-----	-----	
SUPERVISING MEDICAL SRVCS SPEC	25	1	1	1	
SOCIAL SERVICES EXAM II	19	1	1	1	
SOC SER EXAM I (SP SPKG)	16	2	2	2	
SOCIAL SERVICES EXAM I	16	7	7	7	
CLERK TYPIST	09	3	3	3	
 TOTAL COST OF POSITIONS			\$570,261	\$570,261	
PLUS SALARY ADJUSTMENT			9,947	9,947	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			20,307-	20,307-	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$559,901	\$559,901	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SOCIAL SERVICES
FUND GENERAL FUND
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
TOTAL PERMANENT POSITIONS:					
CHILD SUPPORT ENFORCEMENT		159	159	159	
01-6073-CHILD SUPPORT ENFORCEMENT BUR		159	159	159	
0100-ADMINISTRATION		5	5	5	
-----		-----	-----	-----	
DIV ADMIN OF SOC SERVICES	34	1	1	1	
ASST DIV ADMIN OF SOC SVC	31	1	1	1	
BUREAU DIR OF SOC SER	29	1	1	1	
PRINCIPAL CLERK	14	1	1	1	
SENIOR CLERK TYPIST	12	1	1	1	
0200-ENFORCEMENT		74	74	74	
-----		-----	-----	-----	
CHILD SUPPORT SPCLST IV	26	3	3	3	
CHILD SUPPORT SPCLST III	23	8	8	8	
CHILD SUPPORT SPCLST II	20	8	8	8	
CHILD SUPPORT SPCLST I	17	37	37	37	
CHILD SUPPORT SPEC TRAINEE(SS)	15	2	2	2	
SENIOR CLERK TYPIST	12	5	5	5	
CLERK TYPIST	09	10	10	10	
CLERK TYPIST (SPAN SPEAK)	09	1	1	1	
0300-INVESTIGATIONS		21	21	21	
-----		-----	-----	-----	
CHILD SUPPORT SPCLST IV	26	1	1	1	
CHILD SUPPORT SPCLST III	23	1	1	1	
CHILD SUPPORT SPCLST II	20	2	2	2	
CHILD SUPPORT SPCLST I	17	13	13	13	
CHILD SUPPORT SPEC TRAINEE	15	1	1	1	
PRINCIPAL CLERK	14	1	1	1	
SENIOR CLERK TYPIST	12	1	1	1	
CLERK TYPIST	09	1	1	1	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SOCIAL SERVICES
FUND GENERAL FUND
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-6073-CHILD SUPPORT ENFORCEMENT BUR (CONT)					
0400-ACCOUNTING		43	43	43	
-----		-----	-----	-----	
PRINCIPAL ACCOUNTANT	28	1	1	1	
ADMINISTRATOR II	25	1	1	1	
SENIOR ACCOUNTANT	24	1	1	1	
ADMINISTRATOR I	21	1	1	1	
ACCOUNTANT	20	1	1	1	
PRINCIPAL ACCOUNT CLERK	17	3	3	3	
SOCIAL SERVICES EXAM I	16	1	1	1	
SENIOR ACCOUNT CLERK	14	6	6	6	
ACCOUNT CLERK	11	18	18	18	
SENIOR CLERK	11	1	1	1	
CLERK TYPIST	09	5	5	5	
CLERK	09	4	4	4	
0500-SUPPORT OPERATIONS		16	16	16	
-----		-----	-----	-----	
CHILD SUPPORT SPCLST III	23	1	1	1	
CHILD SUPPORT SPCLST II	20	6	6	6	
HEAD CLERK	18	1	1	1	
SENIOR CLERK TYPIST	12	6	6	6	
CLERK TYPIST	09	2	2	2	
TOTAL COST OF POSITIONS			\$7,180,815	\$7,180,815	
PLUS SALARY ADJUSTMENT			66,549	66,549	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			253,658-	253,658-	
OTHER ADJUSTMENTS			0+	7,000-	
			-----	-----	
NET APPROPRIATION			\$6,993,706	\$6,986,706	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SOCIAL SERVICES
FUND GENERAL FUND
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
TOTAL PERMANENT POSITIONS:					
MEDICAID SERVICES		244	242	241	
01-6201-MEDICAID SERVICES DIVISION		236	235	234	
4000-ADMINISTRATION		16	9	9	
-----		-----	-----	-----	
MEDICAL DIRECTOR-MA PGRM	38	1	1	1	
DIV ADMIN OF SOC SERVICES	34	1	1	1	
ASST DIV ADMIN OF SOC SVC	31	1	1	1	
CHIEF MANAGEMENT ANALYST	31	1	1	1	
SOCIAL SERVICES EXAM V	29	1	TO 01-6201-4900	TO 01-6201-4900	
CLINICAL NURSE PRACTITIONER	26	1	0 A(01)	0 A(01)	
SUPERVISING MEDICAL SRVCS SPEC	25	1	1	1	
SENIOR PROGRAM EXAMINER	25	1	1	1	
SOCIAL SERVICES EXAM III	23	1	TO 01-6201-4100	TO 01-6201-4100	
HEAD CLERK	18	1	1	1	
HEAD CLERK	18	FROM 01-6201-4400	1	1	
SOCIAL SERVICES EXAM I	16	5	TO 01-6201-4100	TO 01-6201-4100	
CLERK TYPIST	09	1	1	1	
4100-MEDICAL ASSISTANCE ELIGIBILITY		150	157	157	
-----		-----	-----	-----	
SOCIAL SERVICES EXAM V	29	3	3	3	
SOCIAL SERVICES EXAM IV	27	1	TO 01-6201-4900	0 A(01)	
SOCIAL SERVICES EXAM III	23	9	9	9	
SOCIAL SERVICES EXAM III	23	FROM 01-6201-4000	1	1	
SOCIAL SERVICES EXAM II	19	12	12	12	
SOC SER EXAM I (SP SPKG)	16	9	9	9	
SOCIAL SERVICES EXAM I	16	87	87	87	
SOCIAL SERVICES EXAM I	16	FROM 01-6201-4000	5	5	
SOCIAL SERVICES EXAM I	16	FROM 01-6201-4900	1	1	
SOCIAL SERVICES EXAM I	16	FROM 01-6205-4950	1	1	
SOCIAL SERVICES EXAM I	16	1	TO 01-6201-4900	TO 01-6201-4900	
COMMUNITY SERVICE WORKER	12	3	3	3	
SENIOR CLERK TYPIST	12	4	4	4	
CLERK TYPIST	09	10	10	10	
CLERK TYPIST	09	FROM 01-6201-4100	1	1	
CLERK TYPIST	09	FROM 01-6201-4400	1	1	
CLERK TYPIST	09	1	TO 01-6201-4100	TO 01-6201-4100	
CLERK TYPIST (SPAN SPEAK)	09	1	1	1	
CLERK	09	8	8	8	
COMMUNITY SERVICE AIDE	05	1	1	1	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SOCIAL SERVICES
FUND GENERAL FUND
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-6201-MEDICAID SERVICES DIVISION (CONT)					
4400-MEDICAL SERVICES		46	43	43	
-----		-----	-----	-----	
DIR MED ASST, QUAL REVIEW	29	1	1	0 A(01)	
MEDICAL SERVICES BUREAU DIR	29	0	0	1 N(01)	
ASST MEDICAL SVCS BUREAU DIR	27	0	0	1 N(01)	
SUPERVISING MEDICAL SRVCS SPEC	25	6	6	5 A(01)	
SUPERVISING MEDICAL SRVCS SPEC	25	1	TO 01-6010-2700	TO 01-6010-2700	
SR MED SVCS SPECIALIST	24	7	7	7	
MEDICAL SVCS SPECIALIST	23	15	15	15	
CASEWORKER	19	1	1	1	
HEAD CLERK	18	1	TO 01-6201-4000	TO 01-6201-4000	
PRINCIPAL CLERK	14	1	1	1	
NEIGHBORHOOD AIDE	13	1	1	1	
COMMUNITY SERVICE WORKER	12	4	4	4	
SENIOR CLERK TYPIST	12	3	3	3	
CLERK TYPIST	09	2	2	2	
CLERK TYPIST	09	1	TO 01-6201-4100	TO 01-6201-4100	
CLERK	09	2	2	2	
4900-TRANSPORTATION/MANAGED CARE		24	26	25	
-----		-----	-----	-----	
SOCIAL SERVICES EXAM V	29	FROM 01-6201-4000	1	1	
SOCIAL SERVICES EXAM IV	27	1	1	1	
SOCIAL SERVICES EXAM IV	27	FROM 01-6201-4100	1	0	
SOCIAL SERVICES EXAM III	23	1	1	1	
ADMINISTRATOR I	21	1	1	1	
SOCIAL SERVICES EXAM I	16	8	8	8	
SOCIAL SERVICES EXAM I	16	FROM 01-6201-4100	1	1	
SOCIAL SERVICES EXAM I	16	1	TO 01-6201-4100	TO 01-6201-4100	
COMMUNITY SERVICE WORKER	12	7	7	7	
SENIOR CLERK TYPIST	12	3	3	3	
CLERK TYPIST	09	1	1	1	
CLERK	09	1	1	1	
TOTAL COST OF POSITIONS			\$11,021,324	\$11,021,324	
PLUS SALARY ADJUSTMENT			117,901	117,901	
PLUS NEW POSITIONS			0	121,160	
PLUS TRANSFERS IN			606,993	548,961	
LESS ABOLISHED POSITIONS			77,792-	298,636-	
LESS TRANSFERS OUT			643,583-	585,551-	
LESS ESTIMATED TURNOVER SAVINGS			385,870-	383,496-	
OTHER ADJUSTMENTS			0+	31,856+	
-----			-----	-----	
NET APPROPRIATION			\$10,638,973	\$10,573,519	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SOCIAL SERVICES
FUND GENERAL FUND
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-6205-HOSPITAL OUTREACH SERVICES		8	7	7	
4950-HOSPITAL OUTREACH		8	7	7	
-----		-----	-----	-----	
SOCIAL SERVICES EXAM II	19	6	6	6	
SOCIAL SERVICES EXAM I	16	1	1	1	
SOCIAL SERVICES EXAM I	16	1	TO 01-6201-4100	TO 01-6201-4100	
TOTAL COST OF POSITIONS			\$382,455	\$382,455	
PLUS SALARY ADJUSTMENT			6,713	6,713	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			37,874-	37,874-	
LESS ESTIMATED TURNOVER SAVINGS			12,295-	12,295-	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$338,999	\$338,999	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SOCIAL SERVICES
FUND GENERAL FUND
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
TOTAL PERMANENT POSITIONS:					
HOUSING		112	117	117	
01-6008-HOUSING SERVICES		112	117	117	
5000-HOUSING DIVISION		67	71	71	
-----		-----	-----	-----	
DIV ADMIN OF SOC SERVICES	34	1	1	1	
BUREAU DIR OF SOC SER	29	1	1	1	
SOCIAL SERVICES EXAM IV	27	1	1	1	
CASEWORK SUPERVISOR	24	2	2	2	
SOCIAL SERVICES EXAM III	23	1	1	1	
SENIOR CASEWORKER	21	FROM 01-6008-5000	3	3	
SENIOR CASEWORKER	21	3	TO 01-6008-5000	TO 01-6008-5000	
SENIOR CASEWORKER	21	1	TO 01-6008-5100	TO 01-6008-5100	
COMMUNITY DEVEL PGRM TECH	21	FROM 01-6005-1140	1	1	
SOC SER HOUSING CONSULTNT	20	3	3	3	
SOCIAL SERVICES EXAM II	19	3	3	3	
CASEWORKER	19	4	4	4	
CASEWORKER TRAINEE	17	1	3 N(02)	3 N(02)	
SOCIAL SERVICES EXAM I	16	14	14	14	
SOC SER HOUSING ADVISOR	15	7	7	7	
PRINCIPAL CLERK	14	1	1	1	
NEIGHBORHOOD AIDE	13	4	4	4	
COMM SVC WORKER(SP SPKNG)	12	1	1	1	
COMMUNITY SERVICE WORKER	12	16	16	16	
COMMUNITY SERVICE WORKER	12	FROM 01-6010-2200	1	1	
SENIOR CLERK TYPIST	12	1	1	1	
CLERK TYPIST	09	1	1	1	
CLERK	09	1	1	1	
COMMUNITY SERVICE AIDE	05	FROM 01-6008-5100	1	1	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT SOCIAL SERVICES
FUND GENERAL FUND
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-6008-HOUSING SERVICES (CONT)					
5100-ADULT PROTECTIVE SERVICE		45	46	46	
-----		-----	-----	-----	
ASST DIV ADMIN OF SOC SVC	31	1	1	1	
BUREAU DIR OF SOC SER	29	1	1	1	
ASST BUREAU DIR OF SOC SER	26	1	1	1	
CASEWORK SUPERVISOR	24	5	5	5	
CASEWORK SUPERVISOR	24	FROM 01-6008-5100	1	1	
CASEWORK SUPERVISOR	24	1	TO 01-6008-5100	TO 01-6008-5100	
SENIOR CASEWORKER	21	9	9	9	
SENIOR CASEWORKER	21	FROM 01-6008-5000	1	1	
SENIOR CASEWORKER	21	FROM 01-6008-5100	1	1	
SENIOR CASEWORKER	21	1	TO 01-6008-5100	TO 01-6008-5100	
CASEWORKER	19	16	16	16	
CASEWORKER TRAINEE	17	2	2	2	
SOCIAL SERVICES EXAM I	16	FROM 01-6015-3420	1	1	
PRINCIPAL CLERK	14	1	1	1	
COMMUNITY SERVICE WORKER	12	2	2	2	
SENIOR CLERK TYPIST	12	3	3	3	
COMMUNITY SERVICE AIDE	05	1	1	1	
COMMUNITY SERVICE AIDE	05	1	TO 01-6008-5000	TO 01-6008-5000	
 TOTAL COST OF POSITIONS			\$5,381,073	\$5,381,073	
PLUS SALARY ADJUSTMENT			67,939	67,939	
PLUS NEW POSITIONS			75,608	75,608	
PLUS TRANSFERS IN			549,300	549,300	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			404,195-	404,195-	
LESS ESTIMATED TURNOVER SAVINGS			214,696-	214,696-	
OTHER ADJUSTMENTS			0+	5,000-	
			-----	-----	
NET APPROPRIATION			\$5,455,029	\$5,450,029	

SOCIAL SERVICES

Reclassifications

Modification #	Dpt/Fd/App/Unit/Pos CODE	Deletion OLD TITLE	Dpt/Fd/App/Unit/Pos CODE	Addition NEW TITLE
R 21-2004	SS 01 6005 1100 0780	Administrator I	SS 01 6005 1100 0780	Administrator II
R 22-2004	SS 01 6010 2200 0264	Senior Caseworker	SS 01 6010 2200 0264	Caseworker
R 22-2004	SS 01 6010 2200 0322	Senior Caseworker	SS 01 6010 2200 0322	Caseworker
R 22-2004	SS 01 6010 2200 0338	Senior Caseworker	SS 01 6010 2200 0338	Caseworker
R 22-2004	SS 01 6010 2200 0352	Senior Caseworker	SS 01 6010 2200 0352	Caseworker
R 22-2004	SS 01 6010 2200 0388	Senior Caseworker	SS 01 6010 2200 0388	Caseworker
R 22-2004	SS 01 6010 2200 0398	Senior Caseworker	SS 01 6010 2200 0398	Caseworker
R 22-2004	SS 01 6010 2200 0400	Senior Caseworker	SS 01 6010 2200 0400	Caseworker
R 23-2004	SS 01 6008 5100 1048	Caseworker Supervisor	SS 01 6008 5100 1205	Caseworker
R 23-2004	SS 01 6010 2200 0284	Caseworker Supervisor	SS 01 6010 2200 0284	Caseworker
R 23-2004	SS 01 6010 2200 0292	Caseworker Supervisor	SS 01 6010 2200 0292	Caseworker
R 23-2004	SS 01 6010 2200 0332	Caseworker Supervisor	SS 01 6010 2200 0332	Caseworker
R 24-2004	SS 01 6010 2200 0282	Bureau Director of Social Services	SS 01 6010 2200 0282	Caseworker
R 25-2004	SS 01 6010 2200 0392	Community Service Worker	SS 01 6010 2200 0392	Caseworker
R 26-2004	SS 01 6073 0300 1062	Child Support Specialist II	SS 01 6073 0300 1062	Child Support Specialist I
R 27-2004	SS 01 6005 1610 0027	Intergovernmental Analyst I	SS 01 6005 1610 0027	Contracts Examiner
R 28-2004	SS 01 6010 2020 0050	Principal Clerk	SS 01 6010 2020 0050	Head Clerk
R 28-2004	SS 01 6015 3000 0084	Principal Clerk	SS 01 6015 3000 0084	Head Clerk
R 29-2004	SS 01 6006 1580 1120	Office Systems Analyst I	SS 01 6006 1580 1120	Office Systems Analyst II
R 30-2004	SS 01 6005 1600 1059	Account Clerk	SS 01 6005 1600 1042	Senior Account Clerk
R 31-2004	SS 01 6201 4100 1166	Social Services Examiner I	SS 01 6201 4100 1166	Social Services Examiner I (Spanish Speaking)
R 32-2004	SS 01 6008 5100 1215	Caseworker	SS 01 6008 5100 1083	Senior Caseworker
R 89-2004	SS 01 6005 1600 1027	Principal Account Clerk	SS 01 6005 1600 1027	Head Clerk
R 90-2004	SS 01 6006 1580 1028	Office Systems Analyst IV	SS 01 6006 1580 1028	Systems Analyst Supervisor (Social Services)
R 91-2004	SS 01 6010 2000 0020	Senior Clerk Typist	SS 01 6010 2000 0020	Principal Clerk
R 141-2004	SS 01 6006 1581 0002	Social Services Project Coordinator	SS 01 6006 1581 0002	Assistant Facilities Space Manager
R 142-2004	SS 01 6010 2200 0370	Caseworker Trainee	SS 01 6010 2200 0370	Caseworker
R 143-2004	SS 01 6005 1140 0034	Investigator II	SS 01 6005 1140 0034	Community Development Program Technician
R 193-2004	SS 01 6010 2200 0346	Caseworker Trainee	SS 01 6010 2200 0346	Caseworker
R 193-2004	SS 01 6010 2200 0362	Caseworker Trainee	SS 01 6010 2200 0362	Caseworker
R 193-2004	SS 01 6010 2200 0374	Caseworker Trainee	SS 01 6010 2200 0374	Caseworker

Modification	Dpt/Fd/App/Unit/Pos	Deletion	Dpt/Fd/App/Unit/Pos	Addition
#	CODE	OLD TITLE	CODE	NEW TITLE
R 194-2004	SS 01 6010 2200 0336	Senior Caseworker	SS 01 6010 2200 0336	Caseworker
R 194-2004	SS 01 6010 2200 0364	Senior Caseworker	SS 01 6010 2200 0364	Caseworker
R 195-2004	SS 01 6010 2200 0652	Caseworker Trainee	SS 01 6010 2200 0652	Caseworker (Spanish Speaking)
R 196-2004	SS 01 6010 2200 0570	Caseworker	SS 01 6010 2200 0570	Caseworker (Spanish Speaking)
R 196-2004	SS 01 6010 2200 0611	Caseworker	SS 01 6010 2200 0611	Caseworker (Spanish Speaking)
R 197-2004	SS 01 6005 1600 1001	Executive Assistant for Finance & Administration	SS 01 6005 1600 1001	Chief Budget Examiner
R 198-2004	SS 01 6010 2200 1153	Clerk Typist	SS 01 6010 2200 1055	Senior Clerk Typist
R 266-2004	SS 01 6201 4100 1410	Clerk Typist	SS 01 6201 4100 1410	Clerk
R 267-2004	SS 01 6201 4400 2262	Community Service Worker	SS 01 6201 4400 2262	Senior Mail Clerk
R 268-2004	SS 01 6008 5000 1153	Community Service Worker	SS 01 6008 5000 1123	Social Services Housing Advisor
R 269-2004	SS 01 6201 4100 1172	Social Services Examiner I	SS 01 6201 4100 1066	Social Services Examiner II
R 269-2004	SS 01 6205 4950 0100	Social Services Examiner I	SS 01 6205 4950 0021	Social Services Examiner II
R 304-2004	SS 01 6010 2200 1016	Community Service Worker	SS 01 6010 2200 0654	Social Services Examiner I

Earmarks

Modification	Dpt/Fd/App/Unit/Pos	Deletion	Dpt/Fd/App/Unit/Pos	Addition
#	CODE	OLD TITLE	CODE	NEW TITLE
E 25-2004	SS 01 6006 1581 0002	Social Services Project Coordinator	SS 01 6006 1581 0002	Assistant Facilities Space Manager
E 30-2004	SS 01 6005 1140 0034	Investigator II	SS 01 6005 1140 0034	Community Development Program Technician
E 52-2004	SS 01 6010 2200 1153	Clerk Typist	SS 01 6010 2200 1153	Senior Clerk Typist
E 60-2004	SS 01 6005 1600 1001	Executive Assistant for Finance & Admin.	SS 01 6005 1600 1001	Chief Budget Examiner
E 63-2004	SS 01 6010 2200 0570	Caseworker	SS 01 6010 2200 0570	Caseworker (Spanish Speaking)
E 91-2004	SS 01 6205 4950 0100	Social Services Examiner I	SS 01 6205 4950 0100	Social Services Examiner II
E 92-2004	SS 01 6201 4900 3082	Social Services Examiner I	SS 01 6201 4900 3082	Social Services Examiner II
E 93-2004	SS 01 6201 4400 2270	Community Service Worker	SS 01 6201 4400 2270	Clerk Typist
E 94-2004	SS 01 6201 4400 2268	Community Service Worker	SS 01 6201 4400 2268	Senior Clerk Typist
E 95-2004	SS 01 6201 4400 2202	Head Clerk	SS 01 6201 4400 2202	Principal Clerk
E 96-2004	SS 01 6201 4100 1422	Clerk Typist	SS 01 6201 4100 1422	Clerk
E 97-2004	SS 01 6201 4100 1400	Clerk Typist	SS 01 6201 4100 1400	Senior Clerk Typist
E 98-2004	SS 01 6201 4100 1353	Community Service Worker	SS 01 6201 4100 1353	Clerk
E 99-2004	SS 01 6201 4100 1352	Community Service Worker	SS 01 6201 4100 1352	Clerk Typist
E 100-2004	SS 01 6201 4100 1351	Community Service Worker	SS 01 6201 4100 1351	Clerk Typist
E 101-2004	SS 01 6201 4100 1172	Social Services Examiner I	SS 01 6201 4100 1172	Social Services Examiner II
E 102-2004	SS 01 6201 4000 0100	Clerk Typist	SS 01 6201 4000 0100	Senior Clerk Typist
E 103-2004	SS 01 6201 4000 0045	Head Clerk	SS 01 6201 4000 0045	Principal Clerk

Modification	Dpt/Fd/App/Unit/Pos	Deletion	Dpt/Fd/App/Unit/Pos	Addition
#	CODE	OLD TITLE	CODE	NEW TITLE
E 104-2004	SS 01 6008 5000 1205	Senior Clerk Typist	SS 01 6008 5000 1205	Principal Clerk
E 105-2004	SS 01 6008 5000 1191	Principal Clerk	SS 01 6008 5000 1191	Senior Clerk Typist
E 106-2004	SS 01 6008 5000 1153	Community Service Worker	SS 01 6008 5000 1153	Social Services Housing Advisor
E 107-2004	SS 01 6008 5000 1148	Community Service Worker	SS 01 6008 5000 1148	Social Services Examiner I
E 108-2004	SS 01 6008 5000 1146	Community Service Worker	SS 01 6008 5000 1146	Social Services Examiner I
E 109-2004	SS 01 6008 5000 1143	Community Service Worker	SS 01 6008 5000 1143	Senior Account Clerk
E 110-2004	SS 01 6008 5000 1140	Community Service Worker	SS 01 6008 5000 1140	Social Services Examiner I
E 111-2004	SS 01 6008 5000 1138	Community Service Worker	SS 01 6008 5000 1138	Senior Clerk
E 112-2004	SS 01 6008 5000 1136	Community Service Worker	SS 01 6008 5000 1136	Social Services Examiner I
E 113-2004	SS 01 6008 5000 1135	Community Service Worker	SS 01 6008 5000 1135	Social Services Examiner I
E 114-2004	SS 01 6008 5000 1134	Community Service Worker	SS 01 6008 5000 1134	Social Services Examiner I
E 115-2004	SS 01 6008 5000 1118	Social Services Examiner I	SS 01 6008 5000 1118	Senior Account Clerk
E 116-2004	SS 01 6008 5000 1117	Social Services Examiner I	SS 01 6008 5000 1117	Senior Account Clerk
E 117-2004	SS 01 6008 5000 1115	Social Services Examiner I	SS 01 6008 5000 1115	Social Services Examiner II
E 118-2004	SS 01 6008 5000 1114	Social Services Examiner I	SS 01 6008 5000 1114	Social Services Examiner II
E 119-2004	SS 01 6008 5000 1112	Social Services Examiner I	SS 01 6008 5000 1112	Senior Clerk
E 120-2004	SS 01 6008 5000 1082	Social Services Examiner II	SS 01 6008 5000 1082	Principal Account Clerk
E 121-2004	SS 01 6008 5000 1044	Senior Caseworker	SS 01 6008 5000 1044	Caseworker Supervisor
E 122-2004	SS 01 6008 5000 1030	Social Services Housing Consultant	SS 01 6008 5000 1030	Social Services Examiner III
E 123-2004	SS 01 6201 4400 2226	Senior Clerk Typist	SS 01 6201 4400 2226	Clerk Typist
E 124-2003	SS 15 3121 1000 3683	Senior Clerk Typist	SS 15 3121 1000 3683	Principal Clerk
E 126-2004	SS 01 6201 4100 1410	Clerk Typist	SS 01 6201 4100 1410	Clerk
E 154-2004	SS 01 6201 4400 2262	Community Service Worker	SS 01 6201 4400 2262	Senior Mail Clerk
E 203-2004	SS 01 6015 3420 3100	Social Services Examiner I	SS 01 6015 3420 3100	Social Services Examiner I (Spanish Speaking)
E 204-2004	SS 01 6006 1581 0005	Mail Room Supervisor	SS 01 6006 1581 0005	Community Service Worker
E 210-2004	SS 01 6073 0500 3052	Clerk Typist	SS 01 6073 0500 3052	Senior Clerk Typist
E 211-2004	SS 01 6073 0500 3051	Clerk Typist	SS 01 6073 0500 3051	Senior Clerk Typist
E 212-2004	SS 01 6073 0400 2074	Clerk	SS 01 6073 0400 2074	Clerk Typist
E 213-2004	SS 01 6073 0400 2055	Senior Clerk	SS 01 6073 0400 2055	Principal Clerk
E 214-2004	SS 01 6073 0400 2045	Account Clerk	SS 01 6073 0400 2045	Senior Account Clerk
E 215-2004	SS 01 6073 0400 2044	Account Clerk	SS 01 6073 0400 2044	Senior Account Clerk
E 216-2004	SS 01 6073 0400 2042	Account Clerk	SS 01 6073 0400 2042	Senior Account Clerk
E 217-2004	SS 01 6073 0400 2041	Account Clerk	SS 01 6073 0400 2041	Senior Account Clerk
E 218-2004	SS 01 6073 0400 2039	Account Clerk	SS 01 6073 0400 2039	Senior Account Clerk
E 219-2004	SS 01 6073 0400 2038	Account Clerk	SS 01 6073 0400 2038	Senior Account Clerk
E 220-2004	SS 01 6073 0400 2037	Account Clerk	SS 01 6073 0400 2037	Senior Account Clerk

Modification #	Dpt/Fd/App/Unit/Pos CODE	Deletion OLD TITLE	Dpt/Fd/App/Unit/Pos CODE	Addition NEW TITLE
E 221-2004	SS 01 6073 0400 2036	Account Clerk	SS 01 6073 0400 2036	Senior Account Clerk
E 222-2004	SS 01 6073 0400 2034	Account Clerk	SS 01 6073 0400 2034	Senior Account Clerk
E 223-2004	SS 01 6073 0400 2027	Account Clerk	SS 01 6073 0400 2027	Senior Account Clerk
E 224-2004	SS 01 6073 0400 2026	Account Clerk	SS 01 6073 0400 2026	Senior Account Clerk
E 225-2004	SS 01 6073 0400 2024	Account Clerk	SS 01 6073 0400 2024	Senior Account Clerk
E 226-2004	SS 01 6073 0400 2012	Senior Account Clerk	SS 01 6073 0400 2012	Principal Account Clerk
E 227-2004	SS 01 6073 0400 2011	Social Services Examiner I	SS 01 6073 0400 2011	Senior Account Clerk
E 228-2004	SS 01 6073 0400 2005	Administrator II	SS 01 6073 0400 2005	Administrator I
E 229-2004	SS 01 6073 0300 1080	Principal Clerk	SS 01 6073 0300 1080	Clerk Typist
E 230-2004	SS 01 6073 0300 1027	Child Support Specialist II	SS 01 6073 0300 1027	Child Support Specialist III
E 231-2004	SS 01 6073 0200 1269	Clerk Typist	SS 01 6073 0200 1269	Senior Clerk Typist
E 232-2004	SS 01 6073 0200 1265	Clerk Typist	SS 01 6073 0200 1265	Senior Clerk Typist
E 233-2004	SS 01 6073 0200 1263	Clerk Typist	SS 01 6073 0200 1263	Senior Clerk Typist
E 234-2004	SS 01 6073 0200 1259	Clerk Typist	SS 01 6073 0200 1259	Senior Clerk Typist
E 235-2004	SS 01 6073 0200 1258	Clerk Typist	SS 01 6073 0200 1258	Senior Clerk Typist
E 236-2004	SS 01 6073 0200 1255	Clerk Typist (Spanish Speaking)	SS 01 6073 0200 1255	Senior Clerk Typist
E 237-2004	SS 01 6073 0200 1113	Child Support Specialist I	SS 01 6073 0200 1113	Child Support Specialist II
E 238-2004	SS 01 6073 0200 1112	Child Support Specialist I	SS 01 6073 0200 1112	Child Support Specialist II
E 248-2004	SS 01 6008 5000 1116	Social Services Examiner I	SS 01 6008 5000 1116	Social Services Examiner II
E 249-2004	SS 01 6010 2200 1018	Community Service Worker	SS 01 6010 2200 1018	Social Services Examiner I
E 250-2004	SS 01 6015 3430 3631	Social Services Examiner III	SS 01 6015 3430 3631	Clerk Typist
E 251-2004	SS 01 6201 4100 1204	Social Services Examiner I	SS 01 6201 4100 1204	Social Services Examiner II
E 252-2004	SS 01 6015 3420 2960	Registered Nurse	SS 01 6015 3420 2960	Clerk Typist
E 313-2004	SS 01 6015 3160 3190	Principal Stenographer	SS 01 6015 3160 3190	Clerk Typist (Spanish Speaking)
E 314-2004	SS 01 6010 2700 0450	Senior Neighborhood Aide	SS 01 6010 2700 0450	Caseworker
E 319-2004	SS 01 6201 4100 1058	Social Services Examiner II	SS 01 6201 4100 1058	Social Services Examiner I